



The following Motions and Documents were considered by the Board Finance and Property Committee during the Open Session of its April 16, 2019 meeting:

Agenda Title: **Collection of GSA Membership, GSA Health and Dental Plan, and Graduate Student Assistance Program Fees**

APPROVED MOTION: THAT the Board Finance and Property Committee recommends that the Board of Governors approve the collection of the following Graduate Students' Association (GSA) Fees for the 2019-2020 academic year:

- GSA Membership Fee for Full-Time Graduate Students (\$162.52) + GSA Dedicated Fee (\$2.00) -- \$164.52/annum
- GSA Membership Fee for Part-Time Graduate Students (\$121.89) + GSA Dedicated Fee (\$2.00) -- \$123.89/annum
- GSA Health Plan Fee for Full-Time Graduate Students --- \$285.61/annum
- GSA Dental Plan Fee for Full-Time Graduate Students --- \$214.75/annum
- Graduate Student Assistance Program Fee --- \$12.00/annum

Final Recommended Item: 5b.

Agenda Title: **Collection of University of Alberta Students' Union 2019-20 Operating / Referendum Fees**

APPROVED MOTION: THAT the Board Finance and Property Committee recommends that the Board of Governors approve the collection of the University of Alberta Students' Union fees for 2019/2020, as set forth in Attachment 1 of the agenda documentation, to take effect September 1, 2019.

Final Recommended Item: 5c.

**Governance Executive Summary
Action Item**

Agenda Title	Collection of GSA Membership, GSA Health and Dental Plan, and Graduate Student Assistance Program Fees
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Motion

<p>THAT the Board Finance and Property Committee recommends that the Board of Governors approve the collection of the following Graduate Students' Association (GSA) Fees for the 2019-2020 academic year:</p> <ul style="list-style-type: none"> • GSA Membership Fee for Full-Time Graduate Students (\$162.52) + GSA Dedicated Fee (\$2.00) -- \$164.52/annum • GSA Membership Fee for Part-Time Graduate Students (\$121.89) + GSA Dedicated Fee (\$2.00) -- \$123.89/annum • GSA Health Plan Fee for Full-Time Graduate Students --- \$285.61/annum • GSA Dental Plan Fee for Full-Time Graduate Students --- \$214.75/annum • Graduate Student Assistance Program Fee --- \$12.00/annum
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Item

Action Requested	<input type="checkbox"/> Approval <input checked="" type="checkbox"/> Recommendation
Proposed by	Graduate Students' Association
Presenter	Sasha van der Klein, President, Graduate Students' Association

Details

Responsibility	Graduate Students' Association
The Purpose of the Proposal is	To recommend approval of the collection of Graduate Students' Association fees for the 2019-2020 academic year.
Executive Summary	<p>The GSA Membership Fee has been decreased by 2.0% per annum for both full-time and part-time graduate students. There are no changes to the GSA Dedicated Fee, the GSA Health and Dental Plan Fee, and the Graduate Student Assistance Program Fee.</p> <p>Pending final approval of their collection from the Board of Governors, fees will be assessed to graduate students beginning in September 2019.</p>
Supplementary Notes and context	<p>The GSA Membership Fee was approved by GSA Council on 25 February 2019.</p> <p>The GSA Dedicated Fee is \$1/term and is collected from all full- and part-time graduate students to support CJSR; this fee was established by referendum in 2001 and was noted in the GSA operating budget approved by GSA Council on 25 February 2019.</p> <p>GSA Council approved the GSA Health and Dental Plan Fee for 2019-2020 at its meeting of 18 March 2019.</p> <p>The Graduate Student Assistance Program Fee was established by referendum in 2008 and was noted in the GSA operating budget approved by GSA Council on 25 February 2019.</p> <p>Pending Board of Governors approval of the revised Board Finance and Property Committee (BFPC) Terms of Reference, in the future this item will be considered by BFPC with delegated authority.</p>

Engagement and Routing (Include meeting dates)

Consultation and Stakeholder Participation	<i>Those who are actively participating:</i>
	<ul style="list-style-type: none"> • GSA Budget and Finance Committee • GSA Board • GSA Council
	<i>Those who have been consulted:</i>
	<ul style="list-style-type: none"> • GSA Budget and Finance Committee • GSA Board • GSA Council
	<i>Those who have been informed:</i>
	<ul style="list-style-type: none"> • Graduate students via publicly available GSA Council material and a summary of GSA Council decisions circulated to GSA Council members to share with their colleagues
Approval Route (Governance) (including meeting dates)	<p>GSA Budget and Finance Committee (GSA Membership and Dedicated Fee and Graduate Student Assistance Program Fee), 23 January 2019 – Recommends to GSA Council</p> <p>GSA Board (GSA Membership and Dedicated Fee and Graduate Student Assistance Program Fee), 30 January 2019 – Recommends to GSA Council</p> <p>GSA Council (GSA Membership and Dedicated Fee and Graduate Student Assistance Program Fee), 25 February 2019 – Approves</p> <p>GSA Board (GSA Health and Dental Plan Fee), 27 February 2019 – Recommends to GSA Council</p> <p>GSA Council (GSA Health and Dental Plan Fee), 18 March 2019 – Approves</p> <p>Board Finance and Property Committee, 16 April 2019 – Recommends approval of collection of GSA Fees to the Board of Governors</p> <p>Board of Governors, 10 May 2019 – Approves collection of GSA Fees</p>

Strategic Alignment

Alignment with For the Public Good	<p>Objective 22: Secure and steward financial resources to sustain, enhance, promote, and facilitate the university's core mission and strategic goals.</p> <p>Objective 23: Ensure that the University of Alberta's campuses, facilities, utility, and information technology infrastructure can continue to meet the needs and strategic goals of the university.</p>
Alignment with Institutional Risk Indicator	Please note below the specific institutional risk(s) this proposal is addressing.
Legislative Compliance and Jurisdiction	<ol style="list-style-type: none"> 1. Post-Secondary Learning Act (PSLA) Sections 95(1) and (2), 96(1), and 62; 2. GSA Bylaw and Policy Sections B.BYL.2.2, B.BYL.2.3, M.POL.10.1, and K.POL.5.3 3. Board Finance and Property Committee (BFPC) Terms of Reference Sections 3.d and 4.e

Attachment:

1. Letter to Mr. Michael Phair from Sasha van der Klein, President, Graduate Students' Association, dated 27 March 2019 (1 page)



Mr. Michael Phair
Chair, Board of Governors
3-04 South Academic Building
University of Alberta, Edmonton, AB, T6G 2G7

27 March 2019

Re: GSA Fees 2019-2020

Dear Mr. Phair,

This letter is to inform you of the GSA Fees for 2019-2020, as recommended by the GSA Budget and Finance Committee and the GSA Board, and ultimately approved by GSA Council.

The GSA asks that the Board of Governors **approve the collection of the Fees noted below**, as approved by GSA Council:

1) GSA Base Membership Fee for full-time graduate students: \$162.52 (2% decrease from 2018-2019) + GSA Dedicated Fee of \$2.00 = **\$164.52 (per year in equal installments in the fall and winter terms) or**
GSA Base Membership Fee for part-time graduate students: \$121.89 (2% decrease from 2018-2019) + GSA Dedicated Fee of \$2.00 = **\$123.89 (per year in equal installments in the fall and winter terms).**

[the GSA Dedicated Fee is \$1/term collected from full- and part-time graduate students to support CJSR]

2) Total GSA Health and Dental Plan Fee: **\$500.36 per annum** (no increase from 2018-2019) with health and dental fees listed below.

GSA Health Plan Fee for full-time students: **\$285.61 (charged in full in the fall term and, for graduate students beginning their academic programs in the winter term, charged at a pro-rated rate in January).**

GSA Dental Plan Fee for full-time students: **\$214.75 (charged in full in the fall term and, for graduate students beginning their academic programs in the winter term, charged at a pro-rated rate in January).**

3) Graduate Student Assistance Program Fee: **\$12.00 per annum (\$4.00 in the fall term, \$8.00 in the winter term).**

Should you have any questions or concerns about this fee structure, please feel free to contact me at gsa.president@ualberta.ca or (780) 492-2175. For reference, the GSA Council approved operating budget can be accessed online at <https://cloudfront.ualberta.ca/-/media/gsa/aboutthegsa/budget-and-audit/gsa2018-2019budget.pdf>.

Sincerely,

Sasha van der Klein, GSA President 2018-2019

cc: Steven Dew, Provost and Vice-President (Academic)
Tom Hidson, Assistant Registrar
Juli Zinken, Board Secretary and Manager, Board Services

Governance Executive Summary
Action Item

Agenda Title	REVISED Collection of University of Alberta Students' Union 2019-20 Operating / Referendum Fees
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Motion

THAT the Board Finance and Property Committee recommends that the Board of Governors approve the collection of the University of Alberta Students' Union fees for 2019/2020, as set forth in Attachment 1 of the agenda documentation, to take effect September 1, 2019.

Item

Action Requested	<input type="checkbox"/> Approval <input checked="" type="checkbox"/> Recommendation
Proposed by	University of Alberta Students' Union
Presenter(s)	Reed Larsen, Students' Union President

Details

Responsibility	University of Alberta Students' Union
The Purpose of the Proposal is	To recommend / approve the collection of Students' Union Operating / Referendum fees for 2019/20, with increases as below.
Executive Summary <i>(outline the specific item – and remember your audience)</i>	<p>The SU is recommending an increase to all Students' Union Operating / Referendum fees by CPI (2.25%), with the exception of the Access Fund (which is indexed on an average cost for budgeted administrative costs for the following fiscal year and the average of the total monies dispersed and net transfers to the fund over the previous three (3) fiscal years, pro-rated on a per-student basis) and the Health and Dental Plan Fee.</p> <p>A new referendum/dedicated fee shall be collected on behalf of the Aboriginal Student Council. All Full-time students shall be accessed \$1.00/term. All Part-time and Off-Campus students shall be accessed \$0.50/term. The fee will not apply to Intersession or Augustana students. Students will have the option to opt-out of the fee.</p> <p>The Health & Dental Plan fees will be assessed as follows: For Fall enrollment, the Health Plan has increased to \$144.43/annum \$140.60/annum (from \$136.50/annum) and the Dental Plan Fee increased to \$147.78/annum \$151.62/annum (from \$147.20/annum). For Winter enrollment, the Health Plan has increased to \$96.29/annum \$93.73/annum (from \$91.00/annum) and the Dental Plan Fee increased to \$98.52/annum \$101.08/annum (from \$98.13/annum).</p> <p>The East Campus Residence Association fee, will be reinstated at \$36.00 per year, for all Full-Time and Part-time students living in East Campus residences.</p> <p>The Newton Place Residence Association fee, shall be reduced to \$15.00 per year (from \$40.00/annum), for all Full-Time and Part-time students living in Newton Place residences.</p> <p>Background: All fees are indexed to CPI with the exception of the Access Fund, Faculty Association Fees, and Residence Association Fees. The Students' Union Fees are comprised of two classifications; the SU Operating Fee, and the SU Referendum Fees. Faculty and Residence Association Fees are included in the Referendum Fees on a term basis and the Health and Dental Plan Fee is included in the Referendum Fee on an annual basis.</p>

Item No. 5c

	<p>There are no other changes to the fee structure or the administration of Students' Union Fees.</p> <p>For reference, the Students' Union's approved operating budget can be accessed online at http://su.ualberta.ca/about/budgetsfees/.</p> <p>Upon approval by the Board of Governors, the Students' Union will advise the Registrar's Office of the new and updated fees.</p>
Supplementary Notes	<p>Pending Board of Governors approval of the revised Board Finance and Property Committee (BFPC) Terms of Reference, in the future this item will be considered by BFPC with delegated authority.</p> <p>At its April 9, 2019 meeting, Students' Council voted for a fixed 3% increase, rather than redistribute the costs, to continue gauging current usage of the health and dental plan as it enter a coverage negotiation year.</p>

Engagement and Routing (Include meeting dates)

Consultation and Stakeholder Participation	<u>Those who are actively participating:</u>
	<ul style="list-style-type: none"> Students' Council, April 09, 2019 (for approval)
<For information on the protocol see the Governance Resources section Student Participation Protocol >	<u>Those who have been consulted:</u>
	<ul style="list-style-type: none"> Finance Committee, April 03, 2019 (for approval)
	<u>Those who have been informed:</u>
	<ul style="list-style-type: none"> Executive Committee, March 26, 2019 (for approval)
Approval Route (Governance)	<ul style="list-style-type: none"> Board Finance and Property Committee, April 16'19 (for recommendation) Board of Governors, May 10, 2019 (for approval)

Strategic Alignment

Alignment with <i>For the Public Good</i>	Objective 22: Secure and steward financial resources to sustain, enhance, promote, and facilitate the university's core mission and strategic goals. Objective 23: Ensure that the University of Alberta's campuses, facilities, utility, and information technology infrastructure can continue to meet the needs and strategic goals of the university.												
Alignment with Institutional Risk Indicator	<p>Please note below the specific institutional risk(s) this proposal is addressing.</p> <table border="0"> <tr> <td><input type="checkbox"/> Enrolment Management</td> <td><input type="checkbox"/> Relationship with Stakeholders</td> </tr> <tr> <td><input type="checkbox"/> Faculty and Staff</td> <td><input type="checkbox"/> Reputation</td> </tr> <tr> <td><input checked="" type="checkbox"/> Funding and Resource Management</td> <td><input type="checkbox"/> Research Enterprise</td> </tr> <tr> <td><input type="checkbox"/> IT Services, Software and Hardware</td> <td><input type="checkbox"/> Safety</td> </tr> <tr> <td><input type="checkbox"/> Leadership and Change</td> <td><input checked="" type="checkbox"/> Student Success</td> </tr> <tr> <td><input type="checkbox"/> Physical Infrastructure</td> <td></td> </tr> </table>	<input type="checkbox"/> Enrolment Management	<input type="checkbox"/> Relationship with Stakeholders	<input type="checkbox"/> Faculty and Staff	<input type="checkbox"/> Reputation	<input checked="" type="checkbox"/> Funding and Resource Management	<input type="checkbox"/> Research Enterprise	<input type="checkbox"/> IT Services, Software and Hardware	<input type="checkbox"/> Safety	<input type="checkbox"/> Leadership and Change	<input checked="" type="checkbox"/> Student Success	<input type="checkbox"/> Physical Infrastructure	
<input type="checkbox"/> Enrolment Management	<input type="checkbox"/> Relationship with Stakeholders												
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<input type="checkbox"/> Leadership and Change	<input checked="" type="checkbox"/> Student Success												
<input type="checkbox"/> Physical Infrastructure													
Legislative Compliance and jurisdiction	<ul style="list-style-type: none"> Students' Union Strategic Plan Students' Union Bylaw 3000, 6000, and 8200 Students' Union Budget Principles 2019/2020 Post Secondary Learning Act (PSLA): Sections 95(2), 60(1)(b), and 62. Board Finance and Property Committee (BFPC) Terms of Reference Sections 3.d and 4.e 												

Attachments:

- REVISED** University of Alberta Students' Union Fee 2019-20 (for approval) (1 page)
- REVISED** University of Alberta Students' Union Assessment of Undergraduate Student Union Referendum / Dedicated Fees – Allocation 2019-20 (for information) (3 pages)

Undergraduate students are assessed fees from both Schedule 1, 2, 3 and 4:
(Attachment 1)

Students' Union Undergraduate Fees - TERM Effective: September 1, 2019						
	1. Basic Fee	2. Engineering	3. Augustana	4. Business	5. Science	6. Arts
Fall or Winter Term Full Time Fees:						
Students' Union Fee	\$ 51.82	\$ 51.82	\$ 51.82	\$ 51.82	\$ 51.82	\$ 51.82
Referendum Fees	\$ 47.71	\$ 54.71	\$ 80.07	\$ 57.71	\$ 52.71	\$ 50.21
Total Fall or Winter Term Full Time Fees	\$ 99.53	\$ 106.53	\$ 131.89	\$ 109.53	\$ 104.53	\$ 102.03
Fall or Winter Term Part Time Fees:						
Students' Union Fee	\$ 30.44	\$ 30.44	\$ 30.44	\$ 30.44	\$ 30.44	\$ 30.44
Referendum Fees	\$ 43.93	\$ 50.93	\$ 80.07	\$ 53.93	\$ 48.93	\$ 46.43
Total Fall or Winter Term Part Time Fees	\$ 74.37	\$ 81.37	\$ 110.51	\$ 84.37	\$ 79.37	\$ 76.87
Fall or Winter Term Off Campus Student Fees:						
Students' Union Fee	\$ 30.44	\$ 30.44		\$ 30.44	\$ 30.44	\$ 30.44
Referendum Fees	\$ 43.93	\$ 43.93		\$ 43.93	\$ 43.93	\$ 43.93
Total Fall or Winter Term Off Campus Fees	\$ 74.37	\$ 74.37		\$ 74.37	\$ 74.37	\$ 74.37
Spring or Summer Term Fees:						
Students' Union Fee	\$ 31.47	\$ 31.47		\$ 31.47	\$ 31.47	\$ 31.47
Referendum Fees	\$ 16.92	\$ 16.92		\$ 16.92	\$ 16.92	\$ 16.92
Total Spring or Summer Term Fees	\$ 48.39	\$ 48.39		\$ 48.39	\$ 48.39	\$ 48.39
Spring or Summer Term Off Campus Fees:						
Students' Union Fee	\$ 31.47	\$ 31.47		\$ 31.47	\$ 31.47	\$ 31.47
Referendum Fees	\$ 16.92	\$ 16.92		\$ 16.92	\$ 16.92	\$ 16.92
Total Spring or Summer Term Off Campus Fees	\$ 48.39	\$ 48.39		\$ 48.39	\$ 48.39	\$ 48.39

Students' Union Undergraduate Fees - ANNUAL/TERM Effective: September 1, 2019			
	7. Nursing	8. Law	9. Education
Fall Term Full Time Fees:			
Students' Union Fee	\$ 51.82	\$ 51.82	\$ 51.82
Referendum Fees	\$ 60.21	\$ 97.71	\$ 55.71
Total Fall or Winter Term Full Time Fees	\$ 112.03	\$ 149.53	\$ 107.53
Winter Term Full Time Fees:			
Students' Union Fee	\$ 51.82	\$ 51.82	\$ 51.82
Referendum Fees	\$ 47.71	\$ 47.71	\$ 47.71
Total Fall or Winter Term Full Time Fees	\$ 99.53	\$ 99.53	\$ 99.53
Fall Term Part Time Fees:			
Students' Union Fee	\$ 30.44	\$ 30.44	\$ 30.44
Referendum Fees	\$ 52.43	\$ 43.93	\$ 51.93
Total Fall or Winter Term Part Time Fees	\$ 82.87	\$ 74.37	\$ 82.37
Winter Term Part Time Fees:			
Students' Union Fee	\$ 30.44	\$ 30.44	\$ 30.44
Referendum Fees	\$ 43.93	\$ 43.93	\$ 43.93
Total Fall or Winter Term Part Time Fees	\$ 74.37	\$ 74.37	\$ 74.37
Fall or Winter Term Off Campus Student Fees:			
Students' Union Fee	\$ 30.44	\$ 30.44	\$ 30.44
Referendum Fees	\$ 43.93	\$ 43.93	\$ 43.93
Total Fall or Winter Term Off Campus Fees	\$ 74.37	\$ 74.37	\$ 74.37
Spring or Summer Term Fees:			
Students' Union Fee	\$ 31.47	\$ 31.47	\$ 31.47
Referendum Fees	\$ 16.92	\$ 16.92	\$ 16.92
Total Spring or Summer Term Fees	\$ 48.39	\$ 48.39	\$ 48.39
Spring or Summer Term Off Campus Fees:			
Students' Union Fee	\$ 31.47	\$ 31.47	\$ 31.47
Referendum Fees	\$ 16.92	\$ 16.92	\$ 16.92
Total Spring or Summer Term Off Campus	\$ 48.39	\$ 48.39	\$ 48.39

Students' Union Undergraduate Fees - ANNUAL Effective: September 1, 2019 Health and Dental Plan					
Referendum Fee	Fall Enrollment		Referendum Fee	Winter Enrollment	
	Health Plan Fee	Dental Plan Fee		Health Plan Fee	Dental Plan Fee
Full Time Fees	\$ 140.60	\$ 151.62	Full Time Fees	\$ 93.73	\$ 101.08
Part Time Fees	\$ 140.60	\$ 151.62	Part Time Fees	\$ 93.73	\$ 101.08
Off-Campus Fees	\$ 140.60	\$ 151.62	Off-Campus Fees	\$ 93.73	\$ 101.08

Students' Union Residence Association Fees (Full & Part Time) Effective: September 1, 2019			
Full & Part Time Students (Per Year)		Full & Part Time Students (Per Year)	
HUB Community	\$45.00	East Campus	\$ 36.00
International House	\$50.00	Newton Place	\$ 15.00
L'Association de la Residence de la Faculte Saint-Jean	\$67.00	Lister Hall	\$ 75.00

- The Basic Fee (Column 1) applies to all students except those in the Faculties of Engineering, Augustana, Business, Science, Arts, Nursing, Law, & Education
- Engineering students are assessed the Basic Fee for all terms (which is included in Column 2), plus a \$7.00/term Faculty Association Membership Fee (FAMF). This FAMF is only being assessed in the Fall and Winter Full Time and Part Time terms, not Intercession or Off-Campus.
- Augustana students are assessed the amount in Column 3 for Fall/Winter Terms. The Referendum portion of the Augustana Fee in Column 3 includes a \$65.00/term Faculty Association Membership Fee. Council has decided not to assess Augustana Off-Campus or Intercession students at this time.
- Business students are assessed the Basic Fee for all terms (which is included in Column 4), plus a \$10.00/term Faculty Association Membership Fee (FAMF). This FAMF is only being assessed in the Fall and Winter Full Time and Part Time terms, not Intercession or Off-Campus.
- Science students are assessed the Basic Fee for all terms (which is included in Column 5), plus a \$5.00/term Faculty Association Membership Fee (called SCI-5). This FAMF is only being assessed in the Fall and Winter Full Time and Part Time terms, not Intercession or Off-Campus.
- Arts students are assessed the Basic Fee for all terms (which is included in Column 6), plus a \$2.50/term Faculty Association Membership Fee (called OASIS). This FAMF is only being assessed in the Fall and Winter Full Time and Part Time terms, not Intercession or Off-Campus.
- Nursing students are assessed the Basic Fee for all terms (which is included in Column 7), plus a \$12.50 Faculty Association Membership Fee (FAMF) for Full Time Fall Term Students, and a \$8.50 FAMF for Part Time Fall Term Students, which is included in the Referendum portion of the fee in Column 7. This FAMF is only being assessed in the Fall Term, and does not include Intercession or Off-Campus students.
- Law students are assessed the Basic Fee for all terms (which is included in Column 8), plus a \$50.00 Faculty Association Membership Fee (FAMF) for Full Time Fall Term Students Only, which is included in the Referendum portion of the fee in Column 8. This FAMF is only being assessed in the Fall Term, and does not include Intercession or Off-Campus students.
- Education students are assessed the Basic Fee for all terms (which is included in Column 9), plus a \$8.00 Faculty Association Membership Fee (FAMF) for Full & Part-Time, Fall Term Students Only, which is included in the Referendum portion of the fee in Column 9. This FAMF is only being assessed in the Fall Term, and does not include Intercession or Off-Campus students.
- Health and Dental Plan Fee: This fee is assessed to all full and part time undergraduate students on an annual basis effective September 1, 2009. The fee is assessed IN ADDITION to the term fees outlined in Schedule 1 & 2 above. Undergraduate students enrolled in the Fall Term, and taking 3 or more credit, shall be assessed the full amount. The plan will typically provide coverage from September to August year-long. Undergraduate students enrolled in the Winter Term, taking 3 or more credit, & have not previously been assessed in the prior Fall Term, shall be assessed a pro-rated amount. The plan will typically provide coverage from January to August.
- Residence Association Membership Fee: These fees are assessed to all full-time and part-time residents of the Residence Associations named as the Fund. Fees shall be assessed once per year, upon proof that the student is a resident of the residence at the time of fee assessment. These fees assessed are IN ADDITION to the term fees outlined in Schedule 1 & 2 above.

All Students' Union fees (including Referendum fees) are subject to the Alberta CPI (2.25%) except for the Access Fund fee which is calculated on an Average Cost Index, nor Faculty Association & Residence Fees (which have no increase). All applicable increases are already built into the above figures.

UNIVERSITY OF ALBERTA STUDENTS' UNION ASSESSMENT OF UNDERGRADUATE STUDENT UNION REFERENDUM/DEDICATED FEES 2019-20 (Attachment 2)					Fee Inc Amt	Fee Inc Amt	Fee Inc Amt	Fee Inc Amt			
					FT / PT	S / S					
					\$3.00	\$1.50	\$3.25	\$1.63	\$3.50	\$1.75	
					1.74%	1.70%	1.12%	1.55%	2.25%		
					2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
					FEE	FEE	FEE	FEE	FEE	FEE	FEE
NAME OF DEDICATED FUND	YEAR IMPLEMENTED	PER TERM	PER TERM	PER TERM	PER TERM	PER TERM	PER TERM	PER TERM	PER TERM	PER TERM	
WUSK(WORLD REFUGEE STUDENTS)											
	1988										
Full-time assessment		0.45	0.46	0.47	0.48	0.49	0.50	0.51	0.51		
Part-time assessment		0.45	0.46	0.47	0.48	0.49	0.50	0.51	0.51		
STUDENTS INVOLVEMENT ENDOWMENT											
	1990										
Full-time assessment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Part-time assessment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CJSR											
	1989										
Full-time assessment		2.04	2.07	2.12	2.16	2.18	2.21	2.26	2.26		
Part-time assessment		0.73	0.74	0.76	0.77	0.78	0.79	0.81	0.81		
GOLDEN BEAR AND PANDA LEGACY FUND											
	1991										
Full-time assessment		4.08	4.14	4.25	4.32	4.37	4.44	4.54	4.54		
Part-time assessment		4.08	4.14	4.25	4.32	4.37	4.44	4.54	4.54		
CAMPUS RECREATION											
	1994										
Full-time assessment		3.82	3.88	3.98	4.05	4.10	4.16	4.25	4.25		
Part-time assessment		3.82	3.88	3.98	4.05	4.10	4.16	4.25	4.25		
Intersession assessment		3.82	3.88	3.98	4.05	4.10	4.16	4.25	4.25		
ACCESS FUND											
	1995										
Full-time assessment		14.08	14.08	14.08	14.34	14.56	14.56	14.56	14.56	14.56	
Part-time assessment		14.08	14.08	14.08	14.34	14.56	14.56	14.56	14.56	14.56	
Intersession assessment		6.19	6.20	6.20	7.17	7.28	7.28	7.28	7.28	7.28	
STUDENT LEGAL SERVICES											
	1998										
Full-time assessment		0.70	0.71	0.73	0.74	0.75	0.76	0.78	0.78		
Part-time assessment		0.70	0.71	0.73	0.74	0.75	0.76	0.78	0.78		
APIRG											
	2001										
Full-time assessment		3.30	3.35	3.44	3.50	3.54	3.59	3.67	3.67		
Part-time assessment		1.65	1.68	1.72	1.75	1.77	1.80	1.84	1.84		
GATEWAY FUND											
Full-time assessment		3.26	3.31	3.39	3.45	3.49	3.54	3.62	3.62		
Part-time assessment		3.26	3.31	3.39	3.45	3.49	3.54	3.62	3.62		
Intersession assessment		0.41	0.42	0.43	0.44	0.44	0.45	0.46	0.46		
SUB RENOVATION FUND											
	2014										
Full-time assessment			9.00	9.23	9.39	9.50	9.65	9.87	9.87		
Part-time assessment			9.00	9.23	9.39	9.50	9.65	9.87	9.87		
Intersession assessment			4.50	4.62	4.70	4.75	4.82	4.93	4.93		
THE LANDING FUND											
	2015										
Full-time assessment				1.50	1.53	1.55	1.57	1.61	1.61		
Part-time assessment				1.50	1.53	1.55	1.57	1.61	1.61		
Intersession assessment				0.00	0.00	0.00	0.00	0.00	0.00		
CAMPUS FOOD BANK FUND											
	2017										
Full-time assessment						1.00	1.02	1.04	1.04		
Part-time assessment						1.00	1.02	1.04	1.04		
Intersession assessment						0.00	0.00	0.00	0.00		
ABORIGINAL STUDENT COUNCIL											
	2019										
Full-time assessment										1.00	
Part-time assessment										0.50	
Intersession assessment										0.00	
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term		31.73	41.00	43.19	43.96	45.53	46.00	47.71	47.71		
Total Fees Allocated to Students' Union Services/Operations - Full Time Term		37.50	38.08	39.05	42.73	46.46	50.68	51.82	51.82		
Total Fall or Winter Term Full Time Fees		69.23	79.08	82.24	86.69	91.99	96.68	99.53	99.53		
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term		28.77	38.00	40.11	40.82	42.36	42.79	43.93	43.93		
Total Fees Allocated to Students' Union Services/Operations - Part Time Term		18.28	18.56	19.04	22.37	25.87	29.77	30.44	30.44		
Total Fall or Winter Term Part Time Fees		47.05	56.56	59.15	63.19	68.23	72.56	74.37	74.37		
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession		10.42	15.00	15.23	16.36	16.57	16.71	16.92	16.92		
Total Fees Allocated to Students' Union Services/Operations - Intersession		23.74	24.11	24.73	26.66	28.59	30.78	31.47	31.47		
Total Spring or Summer Term Fees		34.16	39.11	39.96	43.02	45.16	47.49	48.39	48.39		

(Attachment 2)	CPI	1.11%	1.55%	2.56%	1.74%	1.12%	1.55%	2.25%
	Tuition	1.45%	1.00%	0.85%	1.70%			
	YEAR	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
NAME OF DEDICATED FUND	IMPLEMENTED	FEE PER TERM	FEE PER TERM	FEE PER TERM	FEE PER TERM	FEE PER TERM	FEE PER TERM	FEE PER TERM
FACULTY OF ENGINEERING STUDENTS	2004							
	2017							
FACULTY ASSOCIATION MEMBERSHIP FEE	\$7.00							
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term					50.96	52.53	53.00	54.71
Total Fees Allocated to Students' Union Services/Operations - Full Time Term					42.73	46.46	50.68	51.82
Total Fall or Winter Term Full Time Fees					93.69	98.99	103.68	106.53
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term					47.82	49.36	49.79	50.93
Total Fees Allocated to Students' Union Services/Operations - Part Time Term					22.37	25.87	29.77	30.44
Total Fall or Winter Term Part Time Fees					70.19	75.23	79.56	81.37
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession					16.36	16.57	16.71	16.92
Total Fees Allocated to Students' Union Services/Operations - Intersession					26.66	28.59	30.78	31.47
Total Spring or Summer Term Fees					43.02	45.16	47.49	48.39
AUGUSTANA STUDENTS	2007							
FACULTY ASSOCIATION FEE	\$65.00							
Assessment for Dedicated fees of ELB, Access, Wusc and Faculty Fee of \$65.00/term**		79.53	79.54	79.55	79.82	80.05	80.06	80.07
Total Fees Allocated to Students' Union Services/Operations - Part Time Equivalent*		37.50	38.08	39.05	42.73	46.46	50.68	51.82
*change to ft equivalent in 2009/10		117.03	117.62	118.60	122.55	126.51	130.74	131.89
**Change Faculty Fee to \$65.00/term from \$62.50/term effective Sept 1, 2009								
FACULTY OF BUSINESS STUDENTS	2008							
	2017							
FACULTY ASSOCIATION MEMBERSHIP FEE	\$10.00							
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term					53.96	55.53	56.00	57.71
Total Fees Allocated to Students' Union Services/Operations - Full Time Term					42.73	46.46	50.68	51.82
Total Fall or Winter Term Full Time Fees					96.69	101.99	106.68	109.53
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term					50.82	52.36	52.79	53.93
Total Fees Allocated to Students' Union Services/Operations - Part Time Term					22.37	25.87	29.77	30.44
Total Fall or Winter Term Part Time Fees					73.19	78.23	82.56	84.37
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession					16.36	16.57	16.71	16.92
Total Fees Allocated to Students' Union Services/Operations - Intersession					26.66	28.59	30.78	31.47
Total Spring or Summer Term Fees					43.02	45.16	47.49	48.39
FACULTY OF SCIENCE STUDENTS	2013							
FACULTY ASSOCIATION MEMBERSHIP FEE	\$5.00							
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term		36.73	46.00	48.19	48.96	50.53	51.00	52.71
Total Fees Allocated to Students' Union Services/Operations - Full Time Term		37.50	38.08	39.05	42.73	46.46	50.68	51.82
Total Fall or Winter Term Full Time Fees		74.23	84.08	87.24	91.69	96.99	101.68	104.53
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term		33.77	43.00	45.11	45.82	47.36	47.79	48.93
Total Fees Allocated to Students' Union Services/Operations - Part Time Term		18.28	18.56	19.04	22.37	25.87	29.77	30.44
Total Fall or Winter Term Part Time Fees		52.05	61.56	64.15	68.19	73.23	77.56	79.37
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession		10.42	15.00	15.23	16.36	16.57	16.71	16.92
Total Fees Allocated to Students' Union Services/Operations - Intersession		23.74	24.11	24.73	26.66	28.59	30.78	31.47
Total Spring or Summer Term Fees		34.16	39.11	39.96	43.02	45.16	47.49	48.39
FACULTY OF ARTS STUDENTS	2019							
FACULTY ASSOCIATION MEMBERSHIP FEE	\$2.50							
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term							48.50	50.21
Total Fees Allocated to Students' Union Services/Operations - Full Time Term							50.68	51.82
Total Fall or Winter Term Full Time Fees							99.18	102.03
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term							45.29	46.43
Total Fees Allocated to Students' Union Services/Operations - Part Time Term							29.77	30.44
Total Fall or Winter Term Part Time Fees							75.06	76.87
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession							16.71	16.92
Total Fees Allocated to Students' Union Services/Operations - Intersession							30.78	31.47
Total Spring or Summer Term Fees							47.49	48.39

(Attachment 2)	CPI	1.11%	1.55%	2.56%	1.74%	1.12%	1.55%	2.25%
	Tuition	1.45%	1.00%	0.85%	1.70%			
	YEAR	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
NAME OF DEDICATED FUND	IMPLEMENTED	FEE PER TERM	FEE PER TERM	FEE PER TERM	FEE PER TERM	FEE PER TERM	FEE PER TERM	FEE PER TERM
FACULTY OF NURSING STUDENTS	2009							
(FULL-TIME-FALL ONLY) FACULTY ASSOCIATION FEE		\$12.50						
(PART-TIME-FALL ONLY) FACULTY ASSOCIATION FEE		\$8.50						
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term	*changed*							
Total Fees Allocated to Students' Union Services/Operations - Full Time Term								
Total Fall or Winter Term Full Time Fees								
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time FALL Te	2013	44.23	53.50	55.69	56.46	58.03	58.50	60.21
Total Fees Allocated to Students' Union Services/Operations - Full Time Term		37.50	38.08	39.05	42.73	46.46	50.68	51.82
Total Fall or Winter Term Full Time Fees		81.73	91.58	94.74	99.19	104.49	109.18	112.03
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term	*changed*							
Total Fees Allocated to Students' Union Services/Operations - Part Time Term								
Total Fall or Winter Term Part Time Fees								
Total Fees Allocated to Referendum/(Dedicated Fee)- FALL Part Time Te	2013	37.27	46.50	48.61	49.32	50.86	51.29	52.43
Total Fees Allocated to Students' Union Services/Operations - Part Time Term		18.28	18.56	19.04	22.37	25.87	29.77	30.44
Total Fall or Winter Term Part Time Fees		55.55	65.06	67.65	71.69	76.73	81.06	82.87
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession		10.42	15.00	15.23	16.36	16.57	16.71	16.92
Total Fees Allocated to Students' Union Services/Operations - Intersession		23.74	24.11	24.73	26.66	28.59	30.78	31.47
Total Spring or Summer Term Fees		34.16	39.11	39.96	43.02	45.16	47.49	48.39
FACULTY OF LAW STUDENTS	2014							
(FULL-TIME-FALL ONLY) FACULTY ASSOCIATION FEE		\$50.00						
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time FALL Term			91.00	93.19	93.96	95.53	96.00	97.71
Total Fees Allocated to Students' Union Services/Operations - Full Time Term			38.08	39.05	42.73	46.46	50.68	51.82
Total Fall or Winter Term Full Time Fees			129.08	132.24	136.69	141.99	146.68	149.53
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time WINTER Term			41.00	43.19	43.96	45.53	46.00	47.71
Total Fees Allocated to Students' Union Services/Operations - Full Time Term			38.08	39.05	42.73	46.46	50.68	51.82
Total Fall or Winter Term Full Time Fees			79.08	82.24	86.69	91.99	96.68	99.53
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time FALL Term			38.00	40.11	40.82	42.36	42.79	43.93
Total Fees Allocated to Students' Union Services/Operations - Part Time Term			18.56	19.04	22.37	25.87	29.77	30.44
Total Fall or Winter Term Part Time Fees			56.56	59.15	63.19	68.23	72.56	74.37
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time WINTER Term			38.00	40.11	40.82	42.36	42.79	43.93
Total Fees Allocated to Students' Union Services/Operations - Part Time Term			18.56	19.04	22.37	25.87	29.77	30.44
Total Fall or Winter Term Part Time Fees			56.56	59.15	63.19	68.23	72.56	74.37
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession			15.00	15.23	16.36	16.57	16.71	16.92
Total Fees Allocated to Students' Union Services/Operations - Intersession			24.11	24.73	26.66	28.59	30.78	31.47
Total Spring or Summer Term Fees			39.11	39.96	43.02	45.16	47.49	48.39
FACULTY OF EDUCATION STUDENTS	2019							
(FULL & PART TIME-FALL ONLY) FACULTY ASSOCIATION FEE		\$8.00						
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time FALL Term							54.00	55.71
Total Fees Allocated to Students' Union Services/Operations - Full Time Term							50.68	51.82
Total Fall or Winter Term Full Time Fees							104.68	107.53
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time WINTER Term							46.00	47.71
Total Fees Allocated to Students' Union Services/Operations - Full Time Term							50.68	51.82
Total Fall or Winter Term Full Time Fees							96.68	99.53
Total Fees Allocated to Referendum/(Dedicated Fee)- FALL Part Time Term							50.79	51.93
Total Fees Allocated to Students' Union Services/Operations - Part Time Term							29.77	30.44
Total Fall or Winter Term Part Time Fees							80.56	82.37
Total Fees Allocated to Referendum/(Dedicated Fee)- WINTER Part Time Term							42.79	43.93
Total Fees Allocated to Students' Union Services/Operations - Part Time Term							29.77	30.44
Total Fall or Winter Term Part Time Fees							72.56	74.37
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession							16.71	16.92
Total Fees Allocated to Students' Union Services/Operations - Intersession							30.78	31.47
Total Spring or Summer Term Fees							47.49	48.39
HEALTH AND DENTAL PLAN								
Full and Part Time Annual Fee - Health (Enrollment Starting in Fall Term)	2009	110.27	118.00	118.00	129.80	136.50	136.50	140.60
Full and Part Time Annual Fee - Dental (Enrollment Starting in Fall Term)		111.69	116.50	116.50	128.15	147.20	147.20	151.62
Full and Part Time Annual Fee - Health (Enrollment Starting in Winter Term)	2015			78.67	86.53	91.00	91.00	93.73
Full and Part Time Annual Fee - Dental (Enrollment Starting in Winter Term)				77.67	85.43	98.13	98.13	101.08
RESIDENCE ASSOCIATION MEMBERSHIP FEES								
HUB Community (Per Term)	2017				22.50	22.50		
(Per Year)	2019						45.00	45.00
International House (Per Term)	2017				25.00	25.00		
(Per Year)	2019						50.00	50.00
L'Association de la Residence de la Faculte Saint-Jean (Per Term)	2017				33.50	33.50		
(Per Year)	2019						67.00	67.00
East Campus Student Association (Per Term)	2017				18.00	18.00		
(Per Year)	2020							36.00
Newton Place (Per Year)	2018						40.00	15.00
Lister Hall (Per Year)	2018						75.00	75.00