



The following Motions and Documents were considered by the Board Finance and Property Committee during the Open Session of its April 27, 2021 meeting:

---

Agenda Title: **Collection of GSA Membership, GSA Health and Dental Plan, and Graduate Student Assistance Program Fees**

APPROVED MOTION: THAT the Board Finance and Property Committee, acting with delegated authority of the Board of Governors, approve the collection of the following Graduate Students' Association (GSA) Fees for the 2021-2022 academic year:

- GSA Membership Fee for Full-Time Graduate Students (\$156.02) + GSA Dedicated Fee (\$2.00) -- \$158.02/annum
- GSA Membership Fee for Part-Time Graduate Students (\$117.01) + GSA Dedicated Fee (\$2.00) -- \$119.01/annum
- GSA Health Plan Fee for Full-Time Graduate Students --- \$285.61/annum
- GSA Dental Plan Fee for Full-Time Graduate Students --- \$214.75/annum
- Graduate Student Assistance Program Fee --- \$21.80/annum
- ~~U-Pass Program Fee --- \$540.00/annum~~

Final Amended Item: 4a.

*Secretary's note: the U-Pass Program Fee was incorrectly removed from the motion at this meeting, but its collection was approved at the May 25, 2021 BFPC meeting.*

---

Agenda Title: **Collection of University of Alberta Students' Union 2021-22 Operating / Referendum Fees**

APPROVED MOTION: THAT the Board Finance and Property Committee, acting with delegated authority of the Board of Governors, approve the collection of the University of Alberta Students' Union fees for 2021/2022, as set forth in Attachment 1 of the agenda documentation, and as amended, to take effect September 1, 2021.

Final Amended Item: 4b.

*Secretary's note: the U-Pass Program Fee was incorrectly removed from the attachment for this item at this meeting, but its collection was approved at the June 8, 2021 BFPC meeting.*

**Governance Executive Summary  
Action Item**

<b>Agenda Title</b>	<b>Collection of GSA Membership, GSA Health and Dental Plan, Graduate Student Assistance Program, and U-Pass Program Fees</b>
---------------------	---

**Motion**

<p>THAT the Board Finance and Property Committee, acting with delegated authority of the Board of Governors, approve the collection of the following Graduate Students' Association (GSA) Fees for the 2021-2022 academic year:</p> <ul style="list-style-type: none"> <li>• GSA Membership Fee for Full-Time Graduate Students (\$156.02) + GSA Dedicated Fee (\$2.00) -- \$158.02/annum</li> <li>• GSA Membership Fee for Part-Time Graduate Students (\$117.01) + GSA Dedicated Fee (\$2.00) -- \$119.01/annum</li> <li>• GSA Health Plan Fee for Full-Time Graduate Students --- \$285.61/annum</li> <li>• GSA Dental Plan Fee for Full-Time Graduate Students --- \$214.75/annum</li> <li>• Graduate Student Assistance Program Fee --- \$21.80/annum</li> <li>• <del>U-Pass Program Fee --- \$540.00/annum</del></li> </ul>
---

**Item**

Action Requested	<input checked="" type="checkbox"/> Approval <input type="checkbox"/> Recommendation
Proposed by	Graduate Students' Association
Presenter(s)	Marc Waddingham, President, Graduate Students' Association

**Details**

Office of Administrative Responsibility	Graduate Students' Association
The Purpose of the Proposal is <i>(please be specific)</i>	To approve the collection of Graduate Students' Association fees for the 2021-2022 academic year.
Executive Summary <i>(outline the specific item – and remember your audience)</i>	<p>There are no increases to the GSA Membership Fee from 2020-2021. There are, likewise, no changes to the GSA Dedicated Fee and the GSA Health and Dental Plan Fee. Following a referendum vote, the Graduate Student Assistance Program Fee has increased to \$21.80. <del>Finally, as the GSA will, beginning in September 2021 and following a referendum vote, administer the U-Pass Program, the U-Pass Program Fee has been set at \$540.00 per annum, as per negotiated agreement with transit providers.</del></p> <p>Pending approval of their collection from the Board Finance and Property Committee, fees will be assessed to graduate students beginning in September 2021. The attached cover letter details those fees which are collected in term installments.</p>
Supplementary Notes and context	<p>The GSA Membership Fee was approved by GSA Council on 22 February 2021.</p> <p>The GSA Dedicated Fee is \$1/term and is collected from all full- and part-time graduate students to support CJSR; this fee was established by referendum in 2001 and was noted in the GSA operating budget approved by GSA Council on 22 February 2021.</p>

Item No. 4a

	<p>GSA Council approved the GSA Health and Dental Plan Fee for 2021-2022 at its meeting of 15 March 2021.</p> <p>The Graduate Student Assistance Program was established by referendum in 2008 and the fee was increased following a referendum held from 23-25 February 2021.</p> <p><del>The U-Pass Program was originally established by referendum and subsequent agreements have been approved by referenda votes in 2013 and 2017. The current fee was established following a referendum held from 23-25 February 2021.</del></p> <p>Following the June 14, 2019 Board of Governors' approval of the revised Board Finance and Property Committee (BFPC) Terms of Reference, this item is now considered and approved by BFPC with delegated authority.</p>
--	--

**Engagement and Routing** (Include meeting dates)

<p>Consultation and Stakeholder Participation (parties who have seen the proposal and in what capacity)</p> <p>&lt;For information on the protocol see the <a href="#">Governance Resources section Student Participation Protocol</a>&gt;</p>	<p><b><u>Those who are actively participating:</u></b></p> <ul style="list-style-type: none"> <li>• GSA Budget and Finance Committee</li> <li>• GSA Board</li> <li>• GSA Council</li> <li>• GSA members via referendum</li> </ul> <p><b><u>Those who have been consulted:</u></b></p> <ul style="list-style-type: none"> <li>• GSA Budget and Finance Committee</li> <li>• GSA Board</li> <li>• GSA Council</li> <li>• GSA members via referendum</li> </ul> <p><b><u>Those who have been informed:</u></b></p> <ul style="list-style-type: none"> <li>• Graduate students via publicly available GSA Council material and a summary of GSA Council decisions circulated to GSA Council members to share with their colleagues</li> <li>• GSA members via the referendum process and circulation of associated results</li> </ul>
<p>Approval Route (Governance) (including meeting dates)</p>	<p>GSA Council (U-Pass Program Fee and Graduate Student Assistance Program Fee), 16 November 2020 – Approves the holding of both referenda</p> <p>GSA Budget and Finance Committee (GSA Membership and Dedicated Fee), 25 January 2021 – Recommends to GSA Council</p> <p>GSA Board (GSA Membership and Dedicated Fee), 10 February 2021 – Recommends to GSA Council</p> <p>GSA Council (GSA Membership and Dedicated Fee), 22 February 2021 – Approves</p> <p><del>GSA Referenda (U-Pass Program Fee and Graduate Student Assistance Program Fee), 23-25 February 2021 – GSA members approve</del></p> <p>GSA Board (GSA Health and Dental Plan Fee), 3 March 2021 – Recommends to GSA Council</p> <p>GSA Council (GSA Health and Dental Plan Fee), 15 March 2021 – Approves</p> <p>Board Finance and Property Committee, 27 April 2021 – Approves collection of GSA fees</p>

Item No. 4a

**Strategic Alignment**

<p>Alignment with <i>For the Public Good</i></p>	<p><i>Objective 8: Create and facilitate co-curricular and extracurricular learning experiences for undergraduate and graduate students that enable their self-discovery and give them the skills to use their talents, creativity, and curiosity to contribute as future citizens and leaders (strategy iii: Support the roles of the Graduate Students' Association and Students' Union, along with other student groups, in the promotion of extracurricular programs that create a sense of community and support the learning environment).</i></p> <p><i>Objective 22: Secure and steward financial resources to sustain, enhance, promote, and facilitate the university's core mission and strategic goals.</i></p>			
<p>Alignment with Core Risk Area</p>	<p>Please note below the specific institutional risk(s) this proposal is addressing.</p> <table border="0" data-bbox="581 600 1529 806"> <tr> <td data-bbox="581 600 1089 806"> <input type="checkbox"/> Enrolment Management  <input type="checkbox"/> Faculty and Staff  <input checked="" type="checkbox"/> Funding and Resource Management  <input type="checkbox"/> IT Services, Software and Hardware  <input type="checkbox"/> Leadership and Change  <input type="checkbox"/> Physical Infrastructure                 </td> <td data-bbox="1089 600 1529 806"> <input type="checkbox"/> Relationship with Stakeholders  <input type="checkbox"/> Reputation  <input type="checkbox"/> Research Enterprise  <input type="checkbox"/> Safety  <input checked="" type="checkbox"/> Student Success                 </td> </tr> </table>		<input type="checkbox"/> Enrolment Management <input type="checkbox"/> Faculty and Staff <input checked="" type="checkbox"/> Funding and Resource Management <input type="checkbox"/> IT Services, Software and Hardware <input type="checkbox"/> Leadership and Change <input type="checkbox"/> Physical Infrastructure	<input type="checkbox"/> Relationship with Stakeholders <input type="checkbox"/> Reputation <input type="checkbox"/> Research Enterprise <input type="checkbox"/> Safety <input checked="" type="checkbox"/> Student Success
<input type="checkbox"/> Enrolment Management <input type="checkbox"/> Faculty and Staff <input checked="" type="checkbox"/> Funding and Resource Management <input type="checkbox"/> IT Services, Software and Hardware <input type="checkbox"/> Leadership and Change <input type="checkbox"/> Physical Infrastructure	<input type="checkbox"/> Relationship with Stakeholders <input type="checkbox"/> Reputation <input type="checkbox"/> Research Enterprise <input type="checkbox"/> Safety <input checked="" type="checkbox"/> Student Success			
<p>Legislative Compliance and jurisdiction</p>	<p>1. <b>Post-Secondary Learning Act (PSLA)</b> Sections 95(1) and (2), 96(1), and 62;</p> <p>2. <b>GSA Bylaw and Policy</b> Sections B.BYL.2.1, B.BYL.2.2, B.BYL.2.3, J.BYL.2.1, J.BYL.2.3, J.BYL.3.1, K.POL.5.3, and M.POL.10.1</p> <p>3. <b>Board Finance and Property Committee (BFPC) Terms of Reference</b> Section 2(I)</p>			

Attachments

1. **Amended** Letter to Charlene Butler from Marc Waddingham, President, Graduate Students' Association, dated 13 April 2021 (1 page)

Prepared by: Marc Waddingham, President, Graduate Students' Association, [gsa.president@ualberta.ca](mailto:gsa.president@ualberta.ca)

Charlene Butler  
Chair, Board Finance and Property Committee  
3-04 South Academic Building  
University of Alberta, Edmonton, AB, T6G 2G7

13 April 2021

**Re: GSA Fees 2021-2022**

Dear Ms. Butler,

This letter is to inform you of the GSA fees for 2021-2022, as approved by graduate students via referendum vote or as recommended by the GSA Budget and Finance Committee and the GSA Board, and ultimately approved by GSA Council.

The GSA asks that the Board Finance and Property Committee **approve the collection of the fees (as approved by referendum vote/GSA Council) noted below:**

1) GSA Base Membership Fee for full-time graduate students: \$156.02 (0% increase from 2020-2021) + GSA Dedicated Fee of \$2.00 = **\$158.02 (per year in equal installments in the fall and winter terms)**

or

GSA Base Membership Fee for part-time graduate students: \$117.01 (0% increase from 2020-2021) + GSA Dedicated Fee of \$2.00 = **\$119.01 (per year in equal installments in the fall and winter terms).**

[the GSA Dedicated Fee is \$1/term collected from full- and part-time graduate students to support CJSR]

2) Total GSA Health and Dental Plan Fee: **\$500.36 per annum** (no increase from 2020-2021) with health and dental fees separately set as:

GSA Health Plan Fee for full-time students: **\$285.61 (charged in full in the fall term and charged at a pro-rated rate in January for graduate students beginning their academic programs in the winter term).**

GSA Dental Plan Fee for full-time students: **\$214.75 (charged in full in the fall term and charged at a pro-rated rate in January for graduate students beginning their academic programs in the winter term).**

3) Graduate Student Assistance Program Fee: **\$21.80 per annum (\$10.90 in the fall term, \$10.90 in the winter term).**

4) U-Pass Program Fee: ~~**\$540.00 per annum (\$180.00 in the fall term, \$180.00 in the winter term, and \$180.00 in the spring/summer term).**~~

Should you have any questions or concerns about this fee structure, please feel free to contact me at [gsa.president@ualberta.ca](mailto:gsa.president@ualberta.ca). For reference, the GSA Council approved operating budget can be accessed online [here](#) and information related to the U-Pass and Graduate Student Assistance Program referenda can be accessed online [here](#) and [here](#), respectively.

Sincerely,





# Graduate Students' Association

University of Alberta

Marc Waddingham, GSA President 2020-2021

cc: Kate Chisholm, Chair, Board of Governors  
Steven Dew, Provost and Vice-President (Academic)  
Tom Hidson, Assistant Registrar  
Juli Zinken, Board Secretary and Manager, Board Services

780-492-2175  
[www.ualberta.ca/graduate-students-association](http://www.ualberta.ca/graduate-students-association)  
1-49 Triffo Hall, University of Alberta, Edmonton, AB, T6G 2E1



**Governance Executive Summary**  
**Action Item**

<b>Agenda Title</b>	<b>Collection of University of Alberta Students' Union 2021-22 Operating / Referendum Fees</b>
---------------------	--

**Motion**

THAT the Board Finance and Property Committee, acting with delegated authority of the Board of Governors, approve the collection of the University of Alberta Students' Union fees for 2021/2022, as set forth in Attachment 1 of the agenda documentation, **and as amended**, to take effect September 1, 2021.

**Item**

Action Requested	<input checked="" type="checkbox"/> Approval <input type="checkbox"/> Recommendation
Proposed by	University of Alberta Students' Union
Presenter(s)	Joel Agarwal, Students' Union President

**Details**

Responsibility	University of Alberta Students' Union
The Purpose of the Proposal is	To recommend / approve the collection of Students' Union Operating / Referendum fees for 2021/22, with increases as below.
Executive Summary <i>(outline the specific item – and remember your audience)</i>	<p>The SU is recommending an increase to all Students' Union Operating / Referendum fees by CPI (1.30%), with the exception of:</p> <ul style="list-style-type: none"> <li>- the Access Fund (which is indexed on an average cost for budgeted administrative costs for the following fiscal year and the average of the total monies dispersed and net transfers to the fund over the previous three (3) fiscal years, pro-rated on a per-student basis),</li> <li>- the Health and Dental Plan Fee,</li> <li>- and specific referendum/dedicated fees listed below.</li> </ul> <p>The Golden Bear and Panda Legacy referendum/dedicated fee will decrease to \$4.37/term (from \$4.64/term), for Full and Part-time students.</p> <p>The Gateway Student Journalism fee will be assessed as follows: For Fall enrollment, the fee will remain the same as it is current set at (\$3.70/term to all Full and Part-time students) For Winter enrollment, the fee will be suspended (from \$3.70/term). For Intersession students, the fee will be suspended (from 0.47/term).</p> <p>The Health &amp; Dental Plan fees will be assessed as follows: For Fall enrollment, the Health Plan has decreased to \$155.00/annum (from \$159.48/annum) and the Dental Plan Fee decreased to \$150.00/annum (from \$155.52/annum). For Winter enrollment, the Health Plan has decreased to \$103.33/annum (from \$106.32/annum) and the Dental Plan Fee decreased to \$100.00/annum (from \$103.68/annum).</p> <p>In addition, the following Faculty Association Membership fees shall be assessed or changed:</p> <ul style="list-style-type: none"> <li>- The Arts Faculty Association Membership Fee (called OASIS) shall be reinstated and collected at \$3.00/term. The fee will apply to the Fall &amp; Winter Terms, applicable to Full and Part-time students. This fee will not be assessed to off-campus and intersession students. Students may opt-out of the fee by the add/drop deadline of each semester.</li> </ul>

Item No. 4b

	<p>- The Engineering Faculty Association Membership Fee shall no longer be assessed to Part-time students (from \$10/term). The fee will still continue to apply to Full-time students.</p> <p><del>The Universal Transit Pass (U-Pass) program will be reinstated at a cost to each undergraduate student set at \$180/term. This will apply to Full and Part-time students, in each of the Fall, Winter, and Intersession Terms. Exemptions will remain the same as proposed in the 2017-2021 U-Pass Agreement, with the following new eligibility to opt out:</del></p> <ul style="list-style-type: none"> <li><del>- Students who receive Assured Income for the Severely Handicapped (AISH)</del></li> <li><del>- Student who are over the age of 65</del></li> <li><del>- Students whose primary residence is an exceptional distance outside of the regional transit areas</del></li> </ul> <p><del>The University of Alberta will no longer be subsidizing the U-Pass cost.</del></p> <p>Background: All fees are indexed to CPI with the exception of the Access Fund, Faculty Association Fees, and Residence Association Fees. The Students' Union Fees are comprised of two classifications; the SU Operating Fee, and the SU Referendum Fees. Faculty and Residence Association Fees</p> <p>There are no other changes to the fee structure or the administration of Students' Union Fees.</p> <p>For reference, the Students' Union's approved operating budget can be accessed online at <a href="http://su.ualberta.ca/about/budgetsfees/">http://su.ualberta.ca/about/budgetsfees/</a>.</p> <p>Upon approval by the Board of Governors, the Students' Union will advise the Registrar's Office of the new and updated fees.</p>
Supplementary Notes	

**Engagement and Routing** (Include meeting dates)

Consultation and Stakeholder Participation	<p><u>Those who are actively participating:</u></p> <ul style="list-style-type: none"> <li>• Students' Council, April 13, 2021 (for approval)</li> </ul>
<For information on the protocol see the <a href="#">Governance Resources section Student Participation Protocol</a> >	<p><u>Those who have been consulted:</u></p>
	<p><u>Those who have been informed:</u></p> <ul style="list-style-type: none"> <li>• Executive Committee, March 29, 2021 (for approval)</li> </ul>
Approval Route (Governance)	<ul style="list-style-type: none"> <li>• Board Finance and Property Committee, April 27, 2021 (for approval)</li> </ul>

**Strategic Alignment**

Alignment with <i>For the Public Good</i>	<p><i>Objective 22: Secure and steward financial resources to sustain, enhance, promote, and facilitate the university's core mission and strategic goals.</i></p> <p><i>Objective 23: Ensure that the University of Alberta's campuses, facilities, utility, and information technology infrastructure can continue to meet the needs and strategic goals of the university.</i></p>			
Alignment with Institutional Risk Indicator	<p>Please note below the specific institutional risk(s) this proposal is addressing.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;"> <input type="checkbox"/> Enrolment Management  <input type="checkbox"/> Faculty and Staff  <input checked="" type="checkbox"/> Funding and Resource Management  <input type="checkbox"/> IT Services, Software and Hardware  <input type="checkbox"/> Leadership and Change         </td> <td style="width: 50%; border: none;"> <input type="checkbox"/> Relationship with Stakeholders  <input type="checkbox"/> Reputation  <input type="checkbox"/> Research Enterprise  <input type="checkbox"/> Safety  <input checked="" type="checkbox"/> Student Success         </td> </tr> </table>		<input type="checkbox"/> Enrolment Management <input type="checkbox"/> Faculty and Staff <input checked="" type="checkbox"/> Funding and Resource Management <input type="checkbox"/> IT Services, Software and Hardware <input type="checkbox"/> Leadership and Change	<input type="checkbox"/> Relationship with Stakeholders <input type="checkbox"/> Reputation <input type="checkbox"/> Research Enterprise <input type="checkbox"/> Safety <input checked="" type="checkbox"/> Student Success
<input type="checkbox"/> Enrolment Management <input type="checkbox"/> Faculty and Staff <input checked="" type="checkbox"/> Funding and Resource Management <input type="checkbox"/> IT Services, Software and Hardware <input type="checkbox"/> Leadership and Change	<input type="checkbox"/> Relationship with Stakeholders <input type="checkbox"/> Reputation <input type="checkbox"/> Research Enterprise <input type="checkbox"/> Safety <input checked="" type="checkbox"/> Student Success			



Item No. 4b

	<input type="checkbox"/> Physical Infrastructure	
Legislative Compliance and jurisdiction	<ul style="list-style-type: none"> <li>• Students' Union Strategic Plan</li> <li>• Students' Union Bylaw 3000, 6000, and 8200</li> <li>• Students' Union Budget Principles 2019/2020</li> <li>• Post Secondary Learning Act (PSLA): Sections 95(2), 60(1)(b), and 62.</li> <li>• Board Finance and Property Committee (BFPC) Terms of Reference Section 2(l)</li> </ul>	

Attachments:

1. **Amended** University of Alberta Students' Union Fee 2021-22 (2 pages) – **for approval**
2. **Amended** University of Alberta Students' Union Assessment of Undergraduate Student Union Referendum / Dedicated Fees – Allocation 2021-22 (3 pages) – for information

Prepared by: Peter Ta [peter.ta@su.ualberta.ca](mailto:peter.ta@su.ualberta.ca), Financial Controller, University of Alberta Students' Union

Undergraduate students are assessed fees from both Schedules 1 through to 5: (Attachment 1.F)

Schedule 1: Students' Union Undergraduate Fees - TERM Effective: September 1, 2021 to December 31, 2021 Undergraduate Student Fee Types						
	1. Basic Fee	2. Engineering	3. Augustana	4. Business	5. Science	6. Arts
<b>Fall or Winter Term (Full Time) Fees:</b>						
Students' Union Fee	\$ 53.68	\$ 53.68	\$ 53.68	\$ 53.68	\$ 53.68	\$ 53.68
Referendum Fees	\$ 73.84	\$ 83.84	\$ 80.09	\$ 83.84	\$ 78.84	\$ 76.84
<b>Total Fall or Winter Term (Full Time) Fees</b>	<b>\$ 127.52</b>	<b>\$ 137.52</b>	<b>\$ 133.77</b>	<b>\$ 137.52</b>	<b>\$ 132.52</b>	<b>\$ 130.52</b>
<b>Fall or Winter Term (Part Time) Fees:</b>						
Students' Union Fee	\$ 31.52	\$ 31.52	\$ 31.52	\$ 31.52	\$ 31.52	\$ 31.52
Referendum Fees	\$ 69.93	\$ 69.93	\$ 80.09	\$ 79.93	\$ 74.93	\$ 72.93
<b>Total Fall or Winter Term (Part Time) Fees</b>	<b>\$ 101.45</b>	<b>\$ 101.45</b>	<b>\$ 111.61</b>	<b>\$ 111.45</b>	<b>\$ 106.45</b>	<b>\$ 104.45</b>
<b>Fall or Winter Term Off Campus Student Fees:</b>						
Students' Union Fee	\$ 31.52	\$ 31.52		\$ 31.52	\$ 31.52	\$ 31.52
Referendum Fees	\$ 69.93	\$ 69.93		\$ 69.93	\$ 69.93	\$ 69.93
<b>Total Fall or Winter Term Off Campus Fees</b>	<b>\$ 101.45</b>	<b>\$ 101.45</b>		<b>\$ 101.45</b>	<b>\$ 101.45</b>	<b>\$ 101.45</b>
<b>Spring or Summer Term (Full Time) Fees:</b>						
Students' Union Fee	\$ 32.60	\$ 32.60		\$ 32.60	\$ 32.60	\$ 32.60
Referendum Fees	\$ 43.16	\$ 43.16		\$ 43.16	\$ 43.16	\$ 43.16
<b>Total Spring or Summer Term (Full Time) Fees</b>	<b>\$ 75.76</b>	<b>\$ 75.76</b>		<b>\$ 75.76</b>	<b>\$ 75.76</b>	<b>\$ 75.76</b>
<b>Spring or Summer Term (Part Time) Fees:</b>						
Students' Union Fee	\$ 32.60	\$ 32.60		\$ 32.60	\$ 32.60	\$ 32.60
Referendum Fees	\$ 42.65	\$ 42.65		\$ 42.65	\$ 42.65	\$ 42.65
<b>Total Spring or Summer Term (Part-Time) Fees</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>		<b>\$ 75.25</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>
<b>Spring or Summer Term Off Campus Fees:</b>						
Students' Union Fee	\$ 32.60	\$ 32.60		\$ 32.60	\$ 32.60	\$ 32.60
Referendum Fees	\$ 42.65	\$ 42.65		\$ 42.65	\$ 42.65	\$ 42.65
<b>Total Spring or Summer Term Off Campus Fees</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>		<b>\$ 75.25</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>

Schedule 2: Students' Union Undergraduate Fees - ANNUAL/TERM Effective: September 1, 2021 to December 31, 2021				
	7. Nursing	8. Law	9. Education	
<b>Fall Term (Full Time) Fees:</b>				
Students' Union Fee	\$ 53.68	\$ 53.68	\$ 53.68	
Referendum Fees	\$ 86.34	\$ 123.84	\$ 81.84	
<b>Total Fall or Winter Term Full Time Fees</b>	<b>\$ 140.02</b>	<b>\$ 177.52</b>	<b>\$ 135.52</b>	
<b>Winter Term (Full Time) Fees:</b>				
Students' Union Fee	\$ 53.68	\$ 53.68	\$ 53.68	
Referendum Fees	\$ 73.84	\$ 73.84	\$ 73.84	
<b>Total Fall or Winter Term Full Time Fees</b>	<b>\$ 127.52</b>	<b>\$ 127.52</b>	<b>\$ 127.52</b>	
<b>Fall Term (Part Time) Fees:</b>				
Students' Union Fee	\$ 31.52	\$ 31.52	\$ 31.52	
Referendum Fees	\$ 78.43	\$ 69.93	\$ 77.93	
<b>Total Fall or Winter Term Part Time Fees</b>	<b>\$ 109.95</b>	<b>\$ 101.45</b>	<b>\$ 109.45</b>	
<b>Winter Term (Part Time) Fees:</b>				
Students' Union Fee	\$ 31.52	\$ 31.52	\$ 31.52	
Referendum Fees	\$ 69.93	\$ 69.93	\$ 69.93	
<b>Total Fall or Winter Term Part Time Fees</b>	<b>\$ 101.45</b>	<b>\$ 101.45</b>	<b>\$ 101.45</b>	
<b>Fall or Winter Term Off Campus Student Fees:</b>				
Students' Union Fee	\$ 31.52	\$ 31.52	\$ 31.52	
Referendum Fees	\$ 69.93	\$ 69.93	\$ 69.93	
<b>Total Fall or Winter Term Off Campus Fees</b>	<b>\$ 101.45</b>	<b>\$ 101.45</b>	<b>\$ 101.45</b>	
<b>Spring or Summer Term (Full time) Fees:</b>				
Students' Union Fee	\$ 32.60	\$ 32.60	\$ 32.60	
Referendum Fees	\$ 43.16	\$ 43.16	\$ 43.16	
<b>Total Spring or Summer Term Fees</b>	<b>\$ 75.76</b>	<b>\$ 75.76</b>	<b>\$ 75.76</b>	
<b>Spring or Summer Term (Part time) Fees:</b>				
Students' Union Fee	\$ 32.60	\$ 32.60	\$ 32.60	
Referendum Fees	\$ 42.65	\$ 42.65	\$ 42.65	
<b>Total Spring or Summer Term Off Campus Fees</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>	
<b>Spring or Summer Off Campus Fees:</b>				
Students' Union Fee	\$ 32.60	\$ 32.60	\$ 32.60	
Referendum Fees	\$ 42.65	\$ 42.65	\$ 42.65	
<b>Total Spring or Summer Term Off Campus Fees</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>	

Schedule 3: See Note #10 below for explanation					
Students' Union Undergraduate Fees - ANNUAL Effective: September 1, 2021 to December 31, 2021					
10. Health and Dental Plan					
Referendum Fee	Fall Enrollment		Referendum Fee	Winter Enrollment	
	Health Plan Fee	Dental Plan Fee		Health Plan Fee	Dental Plan Fee
Full Time Fees	\$ 155.00	\$ 150.00	Full Time Fees	\$ 103.33	\$ 100.00
Part Time Fees	\$ 155.00	\$ 150.00	Part Time Fees	\$ 103.33	\$ 100.00
Off-Campus Fees	\$ 155.00	\$ 150.00	Off-Campus Fees	\$ 103.33	\$ 100.00

Schedule 4: See Note #11 below for explanation			
11. Students' Union Residence Association Fees (Full & Part Time) Effective: September 1, 2021 to December 31, 2021			
Full & Part Time Students (Per Year)		Full & Part Time Students (Per Year)	
HUB Community	\$ 45.00	East Campus	\$ 36.00
International House	\$ 50.00	Newton-Place	
L'Association de la Residence de la Faculte Saint-Jean	\$ 67.00	Lister Hall	\$ 75.00

Schedule 5: See Note #12 below for explanation	
U-Pass Program - TERM Effective: September 1, 2021 to December 31, 2021	
<b>\$180 / term</b>	

- The Basic Fee (Column 1) applies to all students except those in the Faculties of Engineering, Augustana, Business, Science, Arts, Nursing, Law, & Education
- Engineering students are assessed the Basic Fee for all terms (which is included in Column 2), plus a \$10.00/term Faculty Association Membership Fee (FAMF). This FAMF is only being assessed in the Fall and Winter Full Time terms, not Part-Time or Intercession or Off-Campus.
- Augustana students are assessed the amount in Column 3 for Fall/Winter Terms. The Referendum portion of the Augustana Fee in Column 3 includes a \$65.00/term Faculty Association Membership Fee. Council has decided not to assess Augustana Off-Campus or Intercession students at this time.
- Business students are assessed the Basic Fee for all terms (which is included in Column 4), plus a \$10.00/term Faculty Association Membership Fee (FAMF). This FAMF is only being assessed in the Fall and Winter Full Time and Part Time terms, not Intercession or Off-Campus.
- Science students are assessed the Basic Fee for all terms (which is included in Column 5), plus a \$5.00/term Faculty Association Membership Fee (called SCI-5). This FAMF is only being assessed in the Fall and Winter Full Time and Part Time terms, not Intercession or Off-Campus.
- Arts students are assessed the Basic Fee for all terms (which is included in Column 6), plus a \$3.00/term Faculty Association Membership Fee (called OASIS). This FAMF is only being assessed in the Fall and Winter Full Time and Part Time terms, not Intercession or Off-Campus.
- Nursing students are assessed the Basic Fee for all terms (which is included in Column 7), plus a \$12.50 Faculty Association Membership Fee (FAMF) for Full Time Fall Term Students, and a \$8.50 FAMF for Part Time Fall Term Students, which is included in the Referendum portion of the fee in Column 7. This FAMF is only being assessed in the Fall Term, and does not include Intercession or Off-Campus students.
- Law students are assessed the Basic Fee for all terms (which is included in Column 8), plus a \$50.00 Faculty Association Membership Fee (FAMF) for Full Time Fall Term Students Only, which is included in the Referendum portion of the fee in Column 8. This FAMF is only being assessed in the Fall Term, and does not include Intercession or Off-Campus students.
- Education students are assessed the Basic Fee for all terms (which is included in Column 9), plus a \$8.00 Faculty Association Membership Fee (FAMF) for Full & Part-Time, Fall Term Students Only, which is included in the Referendum portion of the fee in Column 9. This FAMF is only being assessed in the Fall Term, and does not include Intercession or Off-Campus students.
- Health and Dental Plan Fee: This fee is assessed to all full and part time undergraduate students on an annual basis effective September 1, 2009. These fees assessed are IN ADDITION to the term fees outlined in Schedule 1 & 2 above. Undergraduate students enrolled in the Fall Term, and taking 3 or more credit, shall be assessed the full amount. The plan will typically provide coverage from September to August year-long. Undergraduate students enrolled in the Winter Term, taking 3 or more credit, & have not previously been assessed in the prior Fall Term, shall be assessed a pro-rated amount. The plan will typically provide coverage from January to August.
- Residence Association Membership Fee: These fees are assessed to all full-time and part-time residents of the Residence Associations named as the Fund. Fees shall be assessed once per year, upon proof that the student is a resident of the residence at the time of fee assessment. These fees assessed are IN ADDITION to the term fees outlined in Schedule 1 & 2 above.
- U-Pass Program: Undergraduate students will be charged \$180 per semester for years 2021-2025, with no fee increase for the entire 4-year contract. The University of Alberta will no longer be subsidizing the U-Pass cost. Generally, students cannot opt-out of this fee. All full-time and part-time undergraduate students must participate in the U-Pass program and pay the full fee, with the exception of Augustana students and students whose course locations are designated as online, as defined by the Registrar's Office. Under certain circumstances, some undergraduate students will be exempt or eligible to opt-out of the U-Pass program, as determined in the 2017-2021 U-Pass agreement, with new eligibility as such:
  - Students who receive Assured Income for the Severely Handicapped (AISH)
  - Students who are over the age of 65
  - Students who primary residence is an exceptional distance outside of the regional transit service areas
 These fees assessed are IN ADDITION to the term fees outlined in Schedule 1 & 2 above.

All Students' Union fees (including Referendum fees) are subject to the Alberta CPI (1.30%) except for the Access Fund fee which is calculated on an Average Cost Index, nor Faculty Association & Residence Fees (which have no increase). All applicable increases are already built into the above figures.

Undergraduate students are assessed fees from both Schedules 1 through to 5: (Attachment 1.W)

Schedule 1: Students' Union Undergraduate Fees - TERM Effective: January 1, 2022 to August 31, 2022 Undergraduate Student Fee Types						
	1. Basic Fee	2. Engineering	3. Augustana	4. Business	5. Science	6. Arts
<b>Fall or Winter Term (Full Time) Fees:</b>						
Students' Union Fee	\$ 53.68	\$ 53.68	\$ 53.68	\$ 53.68	\$ 53.68	\$ 53.68
Referendum Fees	\$ 70.14	\$ 80.14	\$ 80.09	\$ 80.14	\$ 75.14	\$ 73.14
<b>Total Fall or Winter Term (Full Time) Fees</b>	<b>\$ 123.82</b>	<b>\$ 133.82</b>	<b>\$ 133.77</b>	<b>\$ 133.82</b>	<b>\$ 128.82</b>	<b>\$ 126.82</b>
<b>Fall or Winter Term (Part Time) Fees:</b>						
Students' Union Fee	\$ 31.52	\$ 31.52	\$ 31.52	\$ 31.52	\$ 31.52	\$ 31.52
Referendum Fees	\$ 66.23	\$ 66.23	\$ 80.09	\$ 76.23	\$ 71.23	\$ 69.23
<b>Total Fall or Winter Term (Part Time) Fees</b>	<b>\$ 97.75</b>	<b>\$ 97.75</b>	<b>\$ 111.61</b>	<b>\$ 107.75</b>	<b>\$ 102.75</b>	<b>\$ 100.75</b>
<b>Fall or Winter Term Off Campus Student Fees:</b>						
Students' Union Fee	\$ 31.52	\$ 31.52		\$ 31.52	\$ 31.52	\$ 31.52
Referendum Fees	\$ 66.23	\$ 66.23		\$ 66.23	\$ 66.23	\$ 66.23
<b>Total Fall or Winter Term Off Campus Fees</b>	<b>\$ 97.75</b>	<b>\$ 97.75</b>		<b>\$ 97.75</b>	<b>\$ 97.75</b>	<b>\$ 97.75</b>
<b>Spring or Summer Term (Full Time) Fees:</b>						
Students' Union Fee	\$ 32.60	\$ 32.60		\$ 32.60	\$ 32.60	\$ 32.60
Referendum Fees	\$ 43.16	\$ 43.16		\$ 43.16	\$ 43.16	\$ 43.16
<b>Total Spring or Summer Term (Full Time) Fees</b>	<b>\$ 75.76</b>	<b>\$ 75.76</b>		<b>\$ 75.76</b>	<b>\$ 75.76</b>	<b>\$ 75.76</b>
<b>Spring or Summer Term (Part Time) Fees:</b>						
Students' Union Fee	\$ 32.60	\$ 32.60		\$ 32.60	\$ 32.60	\$ 32.60
Referendum Fees	\$ 42.65	\$ 42.65		\$ 42.65	\$ 42.65	\$ 42.65
<b>Total Spring or Summer Term (Part-Time) Fees</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>		<b>\$ 75.25</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>
<b>Spring or Summer Term Off Campus Fees:</b>						
Students' Union Fee	\$ 32.60	\$ 32.60		\$ 32.60	\$ 32.60	\$ 32.60
Referendum Fees	\$ 42.65	\$ 42.65		\$ 42.65	\$ 42.65	\$ 42.65
<b>Total Spring or Summer Term Off Campus Fees</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>		<b>\$ 75.25</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>

Schedule 2: Students' Union Undergraduate Fees - ANNUAL/TERM Effective: January 1, 2022 to August 31, 2022			
	7. Nursing	8. Law	9. Education
<b>Fall Term (Full Time) Fees:</b>			
Students' Union Fee	\$ 53.68	\$ 53.68	\$ 53.68
Referendum Fees	\$ 82.64	\$ 120.14	\$ 78.14
<b>Total Fall or Winter Term Full Time Fees</b>	<b>\$ 136.32</b>	<b>\$ 173.82</b>	<b>\$ 131.82</b>
<b>Winter Term (Full Time) Fees:</b>			
Students' Union Fee	\$ 53.68	\$ 53.68	\$ 53.68
Referendum Fees	\$ 70.14	\$ 70.14	\$ 70.14
<b>Total Fall or Winter Term Full Time Fees</b>	<b>\$ 123.82</b>	<b>\$ 123.82</b>	<b>\$ 123.82</b>
<b>Fall Term (Part Time) Fees:</b>			
Students' Union Fee	\$ 31.52	\$ 31.52	\$ 31.52
Referendum Fees	\$ 74.73	\$ 66.23	\$ 74.23
<b>Total Fall or Winter Term Part Time Fees</b>	<b>\$ 106.25</b>	<b>\$ 97.75</b>	<b>\$ 105.75</b>
<b>Winter Term (Part Time) Fees:</b>			
Students' Union Fee	\$ 31.52	\$ 31.52	\$ 31.52
Referendum Fees	\$ 66.23	\$ 66.23	\$ 66.23
<b>Total Fall or Winter Term Part Time Fees</b>	<b>\$ 97.75</b>	<b>\$ 97.75</b>	<b>\$ 97.75</b>
<b>Fall or Winter Term Off Campus Student Fees:</b>			
Students' Union Fee	\$ 31.52	\$ 31.52	\$ 31.52
Referendum Fees	\$ 66.23	\$ 66.23	\$ 66.23
<b>Total Fall or Winter Term Off Campus Fees</b>	<b>\$ 97.75</b>	<b>\$ 97.75</b>	<b>\$ 97.75</b>
<b>Spring or Summer Term (Full time) Fees:</b>			
Students' Union Fee	\$ 32.60	\$ 32.60	\$ 32.60
Referendum Fees	\$ 43.16	\$ 43.16	\$ 43.16
<b>Total Spring or Summer Term Fees</b>	<b>\$ 75.76</b>	<b>\$ 75.76</b>	<b>\$ 75.76</b>
<b>Spring or Summer Term (Part time) Fees:</b>			
Students' Union Fee	\$ 32.60	\$ 32.60	\$ 32.60
Referendum Fees	\$ 42.65	\$ 42.65	\$ 42.65
<b>Total Spring or Summer Term Off Campus Fees</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>
<b>Spring or Summer Off Campus Fees:</b>			
Students' Union Fee	\$ 32.60	\$ 32.60	\$ 32.60
Referendum Fees	\$ 42.65	\$ 42.65	\$ 42.65
<b>Total Spring or Summer Term Off Campus Fees</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>	<b>\$ 75.25</b>

Schedule 3: See Note #10 below for explanation						
Students' Union Undergraduate Fees - ANNUAL Effective: January 1, 2022 to August 31, 2022						
Referendum Fee	10. Health and Dental Plan				Referendum Fee	Winter Enrollment
	Fall Enrollment		Winter Enrollment			
	Health Plan Fee	Dental Plan Fee	Health Plan Fee	Dental Plan Fee		
Full Time Fees	\$ 155.00	\$ 150.00	Full Time Fees	\$ 103.33	\$ 100.00	
Part Time Fees	\$ 155.00	\$ 150.00	Part Time Fees	\$ 103.33	\$ 100.00	
Off-Campus Fees	\$ 155.00	\$ 150.00	Off-Campus Fees	\$ 103.33	\$ 100.00	

Schedule 4: See Note #11 below for explanation			
11. Students' Union Residence Association Fees (Full & Part Time) Effective: January 1, 2022 to August 31, 2022			
Full & Part Time Students (Per Year)		Full & Part Time Students (Per Year)	
HUB Community	\$ 45.00	East Campus	\$ 36.00
International House	\$ 50.00	Newton-Place	
L'Association de la Residence de la Faculte Saint-Jean	\$ 67.00	Lister Hall	\$ 75.00

Schedule 5: See Note #12 below for explanation	
U-Pass Program - TERM Effective: January 1, 2022 to August 31, 2022	
<b>\$180 / term</b>	

- The Basic Fee (Column 1) applies to all students except those in the Faculties of Engineering, Augustana, Business, Science, Arts, Nursing, Law, & Education
- Engineering students are assessed the Basic Fee for all terms (which is included in Column 2), plus a \$10.00/term Faculty Association Membership Fee (FAMF). This FAMF is only being assessed in the Fall and Winter Full-Time terms, not Part-Time or Intersession or Off-Campus.
- Augustana students are assessed the amount in Column 3 for Fall/Winter Terms. The Referendum portion of the Augustana Fee in Column 3 includes a \$65.00/term Faculty Association Membership Fee. Council has decided not to assess Augustana Off-Campus or Intersession students at this time.
- Business students are assessed the Basic Fee for all terms (which is included in Column 4), plus a \$10.00/term Faculty Association Membership Fee (FAMF). This FAMF is only being assessed in the Fall and Winter Full Time and Part Time terms, not Intersession or Off-Campus.
- Science students are assessed the Basic Fee for all terms (which is included in Column 5), plus a \$5.00/term Faculty Association Membership Fee (called SCI-5). This FAMF is only being assessed in the Fall and Winter Full Time and Part Time terms, not Intersession or Off-Campus.
- Arts students are assessed the Basic Fee for all terms (which is included in Column 6), plus a \$3.00/term Faculty Association Membership Fee (called OASIS). This FAMF is only being assessed in the Fall and Winter Full Time and Part Time terms, not Intersession or Off-Campus.
- Nursing students are assessed the Basic Fee for all terms (which is included in Column 7), plus a \$12.50 Faculty Association Membership Fee (FAMF) for Full Time Fall Term Students, and a \$8.50 FAMF for Part Time Fall Term Students, which is included in the Referendum portion of the fee in Column 7. This FAMF is only being assessed in the Fall Term, and does not include Intersession or Off-Campus students.
- Law students are assessed the Basic Fee for all terms (which is included in Column 8), plus a \$50.00 Faculty Association Membership Fee (FAMF) for Full Time Fall Term Students Only, which is included in the Referendum portion of the fee in Column 8. This FAMF is only being assessed in the Fall Term, and does not include Intersession or Off-Campus students.
- Education students are assessed the Basic Fee for all terms (which is included in Column 9), plus a \$8.00 Faculty Association Membership Fee (FAMF) for Full & Part-Time, Fall Term Students Only, which is included in the Referendum portion of the fee in Column 9. This FAMF is only being assessed in the Fall Term, and does not include Intersession or Off-Campus students.
- Health and Dental Plan Fee: This fee is assessed to all full and part time undergraduate students on an annual basis effective September 1, 2009. These fees assessed are IN ADDITION to the term fees outlined in Schedule 1 & 2 above. Undergraduate students enrolled in the Fall Term, and taking 3 or more credit, shall be assessed the full amount. The plan will typically provide coverage from September to August year-long. Undergraduate students enrolled in the Winter Term, taking 3 or more credit, & have not previously been assessed in the prior Fall Term, shall be assessed a pro-rated amount. The plan will typically provide coverage from January to August.
- Residence Association Membership Fee: These fees are assessed to all full-time and part-time residents of the Residence Associations named as the Fund. Fees shall be assessed once per year, upon proof that the student is a resident of the residence at the time of fee assessment. These fees assessed are IN ADDITION to the term fees outlined in Schedule 1 & 2 above.
- U-Pass Program: Undergraduate students will be charged \$180 per semester for years 2021-2025, with no fee increase for the entire 4-year contract. The University of Alberta will no longer be subsidizing the U-Pass cost. Generally, students cannot opt-out of this fee. All full-time and part-time undergraduate students must participate in the U-Pass program and pay the full fee, with the exception of Augustana students and students whose course locations are designated as online, as defined by the Registrar's Office. Under certain circumstances, some undergraduate students will be exempt or eligible to opt-out of the U-Pass program, as determined in the 2017-2021 U-Pass agreement, with new eligibility as such:
  - Students who receive Assured Income for the Severely Handicapped (AISH)
  - Students who are over the age of 65
  - Students who primary residence is an exceptional distance outside of the regional transit service areas
 These fees assessed are IN ADDITION to the term fees outlined in Schedule 1 & 2 above.

All Students' Union fees (including Referendum fees) are subject to the Alberta CPI (1.30%) except for the Access Fund fee which is calculated on an Average Cost Index, nor Faculty Association & Residence Fees (which have no increase). All applicable increases are already built into the above figures.

UNIVERSITY OF ALBERTA STUDENTS' UNION		Fee Inc Amt	Fee Inc Amt	Fee Inc Amt	Fee Inc Amt	Fee Inc Amt	Fee Inc Amt	Fee Inc Amt
ASSESSMENT OF UNDERGRADUATE STUDENT UNION REFERENDUM/DEDICATED FEES		\$3.00	\$3.25	\$3.50				
2021-22		\$1.50	\$1.63	\$1.75				
(Attachment 2)		CPI			2.25%	2.25%		1.30%
		Tuition	1.74%	1.12%				FALL
			1.70%					WINTER/SS
			2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
		YEAR	FEE	FEE	FEE	FEE	FEE	FEE
NAME OF DEDICATED FUND		IMPLEMENTED	PER TERM	PER TERM	PER TERM	PER TERM	PER TERM	PER TERM
<b>WUSK(WORLD REFUGEE STUDENTS)</b>		<b>1988</b>						
Full-time assessment			0.48	0.49	0.50	0.51	0.52	0.53
Part-time assessment			0.48	0.49	0.50	0.51	0.52	0.53
<b>CJSR</b>		<b>1989</b>						
Full-time assessment			2.16	2.18	2.21	2.26	2.31	2.34
Part-time assessment			0.77	0.78	0.79	0.81	0.83	0.84
<b>GOLDEN BEAR AND PANDA LEGACY FUND</b>		<b>1991</b>						
Full-time assessment			4.32	4.37	4.44	4.54	4.64	4.37
Part-time assessment			4.32	4.37	4.44	4.54	4.64	4.37
<b>CAMPUS RECREATION</b>		<b>1994</b>						
Full-time assessment			4.05	4.10	4.16	4.25	4.35	4.41
Part-time assessment			4.05	4.10	4.16	4.25	4.35	4.41
Intercession assessment (Full & Part-Time)			4.05	4.10	4.16	4.25	4.35	4.41
<b>ACCESS FUND</b>		<b>1995</b>						
Full-time assessment			14.34	14.56	14.56	14.56	14.56	14.56
Part-time assessment			14.34	14.56	14.56	14.56	14.56	14.56
Intercession assessment (Full & Part-Time)			7.17	7.28	7.28	7.28	7.28	7.28
<b>STUDENT LEGAL SERVICES</b>		<b>1998</b>						
Full-time assessment			0.74	0.75	0.76	0.78	0.80	0.81
Part-time assessment			0.74	0.75	0.76	0.78	0.80	0.81
<b>APIRG</b>		<b>2001</b>						
Full-time assessment			3.50	3.54	3.59	3.67	3.75	3.80
Part-time assessment			1.75	1.77	1.80	1.84	1.88	1.90
<b>GATEWAY FUND</b>		<b>2002</b>						
Full-time assessment (FALL ONLY - 2021)			3.45	3.49	3.54	3.62	3.70	3.70
Part-time assessment (FALL ONLY - 2021)			3.45	3.49	3.54	3.62	3.70	3.70
Intercession assessment (Full & Part-Time)			0.44	0.44	0.45	0.46	0.47	0.00
<b>SUB RENOVATION FUND</b>		<b>2014</b>						
Full-time assessment			9.39	9.50	9.65	9.87	10.09	10.22
Part-time assessment			9.39	9.50	9.65	9.87	10.09	10.22
Intercession assessment (Full & Part-Time)			4.70	4.75	4.82	4.93	5.04	5.11
<b>THE LANDING FUND</b>		<b>2015</b>						
Full-time assessment			1.53	1.55	1.57	1.61	1.65	1.67
Part-time assessment			1.53	1.55	1.57	1.61	1.65	1.67
Intercession assessment (Full & Part-Time)			0.00	0.00	0.00	0.00	0.00	0.00
<b>CAMPUS FOOD BANK FUND</b>		<b>2017</b>						
Full-time assessment				1.00	1.02	1.04	1.06	1.07
Part-time assessment				1.00	1.02	1.04	1.06	1.07
Intercession assessment (Full & Part-Time)				0.00	0.00	0.00	0.00	0.00
<b>ABORIGINAL STUDENT COUNCIL</b>		<b>2019</b>						
Full-time assessment						1.00	1.02	1.03
Part-time assessment						0.50	0.51	0.52
Intercession assessment (Full-Time)						1.00	1.02	1.03
Intercession assessment (Part-Time)						0.50	0.51	0.52
<b>SUSTAINABILITY AND CAPITAL FUND</b>		<b>2020</b>						
Full-time assessment						25.00	25.00	25.33
Part-time assessment						25.00	25.00	25.33
Intercession assessment (Full & Part-Time)						25.00	25.00	25.33
<b>Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term</b>			43.96	45.53	46.00	47.71	73.45	73.84
<b>Total Fees Allocated to Students' Union Services/Operations - Full Time Term</b>			42.73	46.46	50.68	51.82	52.99	53.68
<b>Total Fall or Winter Term Full Time Fees</b>			86.69	91.99	96.68	99.53	126.44	127.52
<b>Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term</b>			40.82	42.36	42.79	43.93	69.59	69.93
<b>Total Fees Allocated to Students' Union Services/Operations - Part Time Term</b>			22.37	25.87	29.77	30.44	31.12	31.52
<b>Total Fall or Winter Term Part Time Fees</b>			63.19	68.23	72.56	74.37	100.71	101.45
<b>Total Fees Allocated to Referendum/(Dedicated Fee)- Intercession (Full-Time)</b>			16.36	16.57	16.71	17.92	43.16	43.16
<b>Total Fees Allocated to Students' Union Services/Operations - Intercession</b>			26.66	28.59	30.78	31.47	32.18	32.60
<b>Total Spring or Summer Term Fees</b>			43.02	45.16	47.49	49.39	75.34	75.76
<b>Total Fees Allocated to Referendum/(Dedicated Fee)- Intercession (Part-Time)</b>			16.36	16.57	16.71	17.42	42.65	42.65
<b>Total Fees Allocated to Students' Union Services/Operations - Intercession</b>			26.66	28.59	30.78	31.47	32.18	32.60
<b>Total Spring or Summer Term Fees</b>			43.02	45.16	47.49	48.89	74.83	75.25

(Attachment 2)	CPI	1.74%	1.12%	1.55%	2.25%	2.25%	1.30%	
	Tuition	1.70%					FALL	WINTER/SS
	YEAR	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2021/22
NAME OF DEDICATED FUND	IMPLEMENTED	FEE	FEE	FEE	FEE	FEE	FEE	FEE
		PER TERM	PER TERM	PER TERM	PER TERM	PER TERM	PER TERM	PER TERM
<b>FACULTY OF ENGINEERING STUDENTS</b>	<b>2003</b>							
	<b>2019</b>							
<b>FACULTY ASSOCIATION MEMBERSHIP FEE</b>	<b>\$10.00</b>							
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term					57.71	83.45	83.84	80.14
Total Fees Allocated to Students' Union Services/Operations - Full Time Term					51.82	52.99	53.68	53.68
Total Fall or Winter Term Full Time Fees					109.53	136.44	137.52	133.82
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term					53.93	79.59	69.93	66.23
Total Fees Allocated to Students' Union Services/Operations - Part Time Term					30.44	31.12	31.52	31.52
Total Fall or Winter Term Part Time Fees					84.37	110.71	101.45	97.75
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Full-Time)					17.92	43.16	43.16	43.16
Total Fees Allocated to Students' Union Services/Operations - Intersession					31.47	32.18	32.60	32.60
Total Spring or Summer Term Fees					49.39	75.34	75.76	75.76
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Part-Time)					17.42	42.65	42.65	42.65
Total Fees Allocated to Students' Union Services/Operations - Intersession					31.47	32.18	32.60	32.60
Total Spring or Summer Term Fees					48.89	74.83	75.25	75.25
<b>AUGUSTANA STUDENTS</b>	<b>2006</b>							
	<b>\$65.00</b>							
<b>FACULTY ASSOCIATION FEE</b>								
Assessment for Dedicated fees of ELB, Access, Wusc and Faculty Fee of \$65.00/term**		79.82	80.05	80.06	80.07	80.08	80.09	80.09
Total Fees Allocated to Students' Union Services/Operations - Full Time Term		42.73	46.46	50.68	51.82	52.99	53.68	53.68
*change to ft equivalent in 2009/10		122.55	126.51	130.74	131.89	133.07	133.77	133.77
**Change Faculty Fee to \$65.00/term from \$62.50/term effective Sept 1, 2009								
Assessment for Dedicated fees of ELB, Access, Wusc and Faculty Fee of \$65.00/term**		79.82	80.05	80.06	80.07	80.08	80.09	80.09
Total Fees Allocated to Students' Union Services/Operations - Part Time Term		22.37	25.87	29.77	30.44	31.12	31.52	31.52
		102.19	105.92	109.83	110.51	111.20	111.61	111.61
<b>FACULTY OF BUSINESS STUDENTS</b>	<b>2002</b>							
	<b>2016</b>							
<b>FACULTY ASSOCIATION MEMBERSHIP FEE</b>	<b>\$10.00</b>							
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term		53.96	55.53	56.00	57.71	83.45	83.84	80.14
Total Fees Allocated to Students' Union Services/Operations - Full Time Term		42.73	46.46	50.68	51.82	52.99	53.68	53.68
Total Fall or Winter Term Full Time Fees		96.69	101.99	106.68	109.53	136.44	137.52	133.82
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term		50.82	52.36	52.79	53.93	79.59	79.93	76.23
Total Fees Allocated to Students' Union Services/Operations - Part Time Term		22.37	25.87	29.77	30.44	31.12	31.52	31.52
Total Fall or Winter Term Part Time Fees		73.19	78.23	82.56	84.37	110.71	111.45	107.75
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Full-Time*)		16.36	16.57	16.71	17.92	43.16	43.16	43.16
Total Fees Allocated to Students' Union Services/Operations - Intersession		26.66	28.59	30.78	31.47	32.18	32.60	32.60
Total Spring or Summer Term Fees		43.02	45.16	47.49	49.39	75.34	75.76	75.76
*changed from Full/Part-Time to only Full-time effective Sept 1, 2019								
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Part-Time)					17.42	42.65	42.65	42.65
Total Fees Allocated to Students' Union Services/Operations - Intersession					31.47	32.18	32.60	32.60
Total Spring or Summer Term Fees					48.89	74.83	75.25	75.25
<b>FACULTY OF SCIENCE STUDENTS</b>	<b>2013</b>							
	<b>\$5.00</b>							
<b>FACULTY ASSOCIATION MEMBERSHIP FEE</b>								
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term		48.96	50.53	51.00	52.71	78.45	78.84	75.14
Total Fees Allocated to Students' Union Services/Operations - Full Time Term		42.73	46.46	50.68	51.82	52.99	53.68	53.68
Total Fall or Winter Term Full Time Fees		91.69	96.99	101.68	104.53	131.44	132.52	128.82
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term		45.82	47.36	47.79	48.93	74.59	74.93	71.23
Total Fees Allocated to Students' Union Services/Operations - Part Time Term		22.37	25.87	29.77	30.44	31.12	31.52	31.52
Total Fall or Winter Term Part Time Fees		68.19	73.23	77.56	79.37	105.71	106.45	102.75
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Full-Time*)		16.36	16.57	16.71	17.92	43.16	43.16	43.16
Total Fees Allocated to Students' Union Services/Operations - Intersession		26.66	28.59	30.78	31.47	32.18	32.60	32.60
Total Spring or Summer Term Fees		43.02	45.16	47.49	49.39	75.34	75.76	75.76
*changed from Full/Part-Time to only Full-time effective Sept 1, 2019								
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Part-Time)					17.42	42.65	42.65	42.65
Total Fees Allocated to Students' Union Services/Operations - Intersession					31.47	32.18	32.60	32.60
Total Spring or Summer Term Fees					48.89	74.83	75.25	75.25
<b>FACULTY OF ARTS STUDENTS</b>	<b>2018</b>							
	<b>\$2.60</b>							
<b>FACULTY ASSOCIATION MEMBERSHIP FEE</b>								
	<b>2021</b>							
	<b>\$3.00</b>							
<b>FACULTY ASSOCIATION MEMBERSHIP FEE</b>								
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term				48.50	50.21	73.45	76.84	73.14
Total Fees Allocated to Students' Union Services/Operations - Full Time Term				50.68	51.82	52.99	53.68	53.68
Total Fall or Winter Term Full Time Fees				99.18	102.03	126.44	130.52	126.82
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term				45.29	46.43	69.59	72.93	69.23
Total Fees Allocated to Students' Union Services/Operations - Part Time Term				29.77	30.44	31.12	31.52	31.52
Total Fall or Winter Term Part Time Fees				75.06	76.87	100.71	104.45	100.75
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Full-Time*)				16.71	17.92	43.16	43.16	43.16
Total Fees Allocated to Students' Union Services/Operations - Intersession				30.78	31.47	32.18	32.60	32.60
Total Spring or Summer Term Fees				47.49	49.39	75.34	75.76	75.76
*changed from Full/Part-Time to only Full-time effective Sept 1, 2019								
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Part-Time)					17.42	42.65	42.65	42.65
Total Fees Allocated to Students' Union Services/Operations - Intersession					31.47	32.18	32.60	32.60
Total Spring or Summer Term Fees					48.89	74.83	75.25	75.25

(Attachment 2)	CPI	1.74%	1.12%	1.55%	2.25%	2.25%	1.30%	WINTER/SS
	Tuition	1.70%					FALL	2021/22
	YEAR	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2021/22
NAME OF DEDICATED FUND	IMPLEMENTED	FEE	FEE	FEE	FEE	FEE	FEE	FEE
		PER TERM	PER TERM	PER TERM	PER TERM	PER TERM	PER TERM	PER TERM
<b>FACULTY OF NURSING STUDENTS</b>	<b>2008</b>							
(FULL-TIME-FALL ONLY) FACULTY ASSOCIATION FEE		\$12.50						
(PART-TIME-FALL ONLY) FACULTY ASSOCIATION FEE		\$8.50						
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time FALL Term	<b>2013</b>	56.46	58.03	58.50	60.21	85.95	86.34	82.64
Total Fees Allocated to Students' Union Services/Operations - Full Time Term		42.73	46.46	50.68	51.82	52.99	53.68	53.68
Total Fall or Winter Term Full Time Fees		99.19	104.49	109.18	112.03	138.94	140.02	136.32
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time WINTER Term	<b>2013</b>	43.96	45.53	46.00	47.71	73.45	73.84	70.14
Total Fees Allocated to Students' Union Services/Operations - Full Time Term		42.73	46.46	50.68	51.82	52.99	53.68	53.68
Total Fall or Winter Term Full Time Fees		86.69	91.99	96.68	99.53	126.44	127.52	123.82
Total Fees Allocated to Referendum/(Dedicated Fee)- FALL Part Time Term	<b>2013</b>	49.32	50.86	51.29	52.43	78.09	78.43	74.73
Total Fees Allocated to Students' Union Services/Operations - Part Time Term		22.37	25.87	29.77	30.44	31.12	31.52	31.52
Total Fall or Winter Term Part Time Fees		71.69	76.73	81.06	82.87	109.21	109.95	106.25
Total Fees Allocated to Referendum/(Dedicated Fee)- WINTER Part Time Term	<b>2013</b>	40.82	42.36	42.79	43.93	69.59	69.93	66.23
Total Fees Allocated to Students' Union Services/Operations - Part Time Term		22.37	25.87	29.77	30.44	31.12	31.52	31.52
Total Fall or Winter Term Part Time Fees		63.19	68.23	72.56	74.37	100.71	101.45	97.75
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Full-Time*)		16.36	16.57	16.71	17.92	43.16	43.16	43.16
Total Fees Allocated to Students' Union Services/Operations - Intersession		26.66	28.59	30.78	31.47	32.18	32.60	32.60
Total Spring or Summer Term Fees		43.02	45.16	47.49	49.39	75.34	75.76	75.76
*changed from Full/Part-Time to only Full-time effective Sept 1, 2019								
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Part-Time)					17.42	42.65	42.65	42.65
Total Fees Allocated to Students' Union Services/Operations - Intersession					31.47	32.18	32.60	32.60
Total Spring or Summer Term Fees					48.89	74.83	75.25	75.25
<b>FACULTY OF LAW STUDENTS</b>	<b>2014</b>							
(FULL-TIME-FALL ONLY) FACULTY ASSOCIATION FEE		\$50.00						
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time FALL Term		93.96	95.53	96.00	97.71	123.45	123.84	120.14
Total Fees Allocated to Students' Union Services/Operations - Full Time Term		42.73	46.46	50.68	51.82	52.99	53.68	53.68
Total Fall or Winter Term Full Time Fees		136.69	141.99	146.68	149.53	176.44	177.52	173.82
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time WINTER Term		43.96	45.53	46.00	47.71	73.45	73.84	70.14
Total Fees Allocated to Students' Union Services/Operations - Full Time Term		42.73	46.46	50.68	51.82	52.99	53.68	53.68
Total Fall or Winter Term Full Time Fees		86.69	91.99	96.68	99.53	126.44	127.52	123.82
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time FALL Term		40.82	42.36	42.79	43.93	69.59	69.93	66.23
Total Fees Allocated to Students' Union Services/Operations - Part Time Term		22.37	25.87	29.77	30.44	31.12	31.52	31.52
Total Fall or Winter Term Part Time Fees		63.19	68.23	72.56	74.37	100.71	101.45	97.75
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time WINTER Term		40.82	42.36	42.79	43.93	69.59	69.93	66.23
Total Fees Allocated to Students' Union Services/Operations - Part Time Term		22.37	25.87	29.77	30.44	31.12	31.52	31.52
Total Fall or Winter Term Part Time Fees		63.19	68.23	72.56	74.37	100.71	101.45	97.75
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Full-Time*)		16.36	16.57	16.71	17.92	43.16	43.16	43.16
Total Fees Allocated to Students' Union Services/Operations - Intersession		26.66	28.59	30.78	31.47	32.18	32.60	32.60
Total Spring or Summer Term Fees		43.02	45.16	47.49	49.39	75.34	75.76	75.76
*changed from Full/Part-Time to only Full-time effective Sept 1, 2019								
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Part-Time)					17.42	42.65	42.65	42.65
Total Fees Allocated to Students' Union Services/Operations - Intersession					31.47	32.18	32.60	32.60
Total Spring or Summer Term Fees					48.89	74.83	75.25	75.25
<b>FACULTY OF EDUCATION STUDENTS</b>	<b>2018</b>							
(FULL & PART TIME-FALL ONLY) FACULTY ASSOCIATION FEE		\$8.00						
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time FALL Term				54.00	55.71	81.45	81.84	78.14
Total Fees Allocated to Students' Union Services/Operations - Full Time Term				50.68	51.82	52.99	53.68	53.68
Total Fall or Winter Term Full Time Fees				104.68	107.53	134.44	135.52	131.82
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time WINTER Term				46.00	47.71	73.45	73.84	70.14
Total Fees Allocated to Students' Union Services/Operations - Full Time Term				50.68	51.82	52.99	53.68	53.68
Total Fall or Winter Term Full Time Fees				96.68	99.53	126.44	127.52	123.82
Total Fees Allocated to Referendum/(Dedicated Fee)- FALL Part Time Term				50.79	51.93	77.59	77.93	74.23
Total Fees Allocated to Students' Union Services/Operations - Part Time Term				29.77	30.44	31.12	31.52	31.52
Total Fall or Winter Term Part Time Fees				80.56	82.37	108.71	109.45	105.75
Total Fees Allocated to Referendum/(Dedicated Fee)- WINTER Part Time Term				42.79	43.93	69.59	69.93	66.23
Total Fees Allocated to Students' Union Services/Operations - Part Time Term				29.77	30.44	31.12	31.52	31.52
Total Fall or Winter Term Part Time Fees				72.56	74.37	100.71	101.45	97.75
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Full-Time*)				16.71	17.92	43.16	43.16	43.16
Total Fees Allocated to Students' Union Services/Operations - Intersession				30.78	31.47	32.18	32.60	32.60
Total Spring or Summer Term Fees				47.49	49.39	75.34	75.76	75.76
*changed from Full/Part-Time to only Full-time effective Sept 1, 2019								
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Part-Time)					17.42	42.65	42.65	42.65
Total Fees Allocated to Students' Union Services/Operations - Intersession					31.47	32.18	32.60	32.60
Total Spring or Summer Term Fees					48.89	74.83	75.25	75.25
<b>HEALTH AND DENTAL PLAN</b>								
Full and Part Time Annual Fee - Health (Enrollment Starting in Fall Term)	<b>2009</b>	129.80	136.50	136.50	140.60	159.48	155.00	155.00
Full and Part Time Annual Fee - Dental (Enrollment Starting in Fall Term)		128.15	147.20	147.20	151.62	155.52	150.00	150.00
Full and Part Time Annual Fee - Health (Enrollment Starting in Winter Term)	<b>2015</b>	86.53	91.00	91.00	93.73	106.32	103.33	103.33
Full and Part Time Annual Fee - Dental (Enrollment Starting in Winter Term)		85.43	98.13	98.13	101.08	103.68	100.00	100.00
<b>RESIDENCE ASSOCIATION MEMBERSHIP FEES</b>								
HUB Community (Per Term)	<b>2016</b>	22.50	22.50					
(Per Year)	<b>2018</b>			45.00	45.00	45.00	45.00	45.00
International House (Per Term)	<b>2016</b>	25.00	25.00					
(Per Year)	<b>2018</b>			50.00	50.00	50.00	50.00	50.00
L'Association de la Residence de la Faculte Saint-Jean (Per Term)	<b>2016</b>	33.50	33.50					
(Per Year)	<b>2018</b>			67.00	67.00	67.00	67.00	67.00
East Campus Student Association (Per Term)	<b>2016</b>	18.00	18.00					
(Per Year)	<b>2018</b>				36.00	36.00	36.00	36.00
Newton Place (Per Year)	<b>2017</b>		40.00	40.00				
Lister Hall (Per Year)	<b>2017</b>		75.00	75.00	75.00	75.00	75.00	75.00
<b>U-PASS PROGRAM</b>								
U-Pass (Per Term)	<b>2021</b>						180.00	180.00