

The following Motions and Documents were considered by the GFC Academic Planning Committee at its Wednesday, May 05, 2021 meeting:

Agenda Title: **2022-2023 International Tuition Fee Proposal for Incoming Students**

CARRIED MOTION:

THAT the Academic Planning Committee, with delegated authority from the General Faculties Council, recommend that the Board of Governors approve tuition fees for new international students for all programs to take effect for the Fall 2022 intakes, with the exception of the Master of Arts in Communications Technology, as set forth in attachment 1.

CARRIED MOTION:

THAT the Academic Planning Committee, with delegated authority from the General Faculties Council, recommend that the Board of Governors approve tuition fees for new international students for the Master of Arts in Communications Technology, to take effect for the Spring 2022 intake as set forth in Attachment 1.

FINAL Item 4

FINAL Item No. 4

Governance Executive Summary
Action Item

Agenda Title	2022-2023 International Tuition Fee Proposal for Incoming Students
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Motion I

THAT the Academic Planning Committee, with delegated authority from the General Faculties Council, recommend that the Board of Governors approve tuition fees for new international students for all programs to take effect for the Fall 2022 intakes, with the exception of the Master of Arts in Communications Technology, as set forth in attachment 1.

Motion II

THAT the Academic Planning Committee, with delegated authority from the General Faculties Council, recommend that the Board of Governors approve tuition fees for new international students for the Master of Arts in Communications Technology, to take effect for the Spring 2022 intake as set forth in Attachment 1.

Item

Action Requested	<input type="checkbox"/> Approval <input checked="" type="checkbox"/> Recommendation
Proposed by	Provost and Vice-President (Academic) and Vice-President (University Services and Finance)
Presenter(s)	Steven Dew, Provost and Vice-President (Academic) and Todd Gilchrist, Vice-President (University Services and Finance)

Details

Responsibility	Provost and Vice-President (Academic) and Vice-President (University Services and Finance)
The Purpose of the Proposal is <i>(please be specific)</i>	To propose tuition fees for the Fall 2022 intake of new international students, compliant with the requirements imposed by Bill 19 and associated Alberta Tuition Framework and Guidelines.
Executive Summary <i>(outline the specific item – and remember your audience)</i>	<p>In 2019, the Board of Governors, on the recommendation of APC, approved a new program-based tuition model for incoming international students. The new model was implemented for the Fall 2020 intake of international students.</p> <p>Fees were not increased for the Fall 2021 intake. We are proposing a 2% increase to program-based tuition for Fall 2022 to cover increased costs for the entire 5-year guarantee for international tuition for this group.</p> <p>The motion applies only to international students admitted for the Fall 2022 term. Current international students admitted prior to Fall 2020 (the first intake in the program-based model) will continue to be assessed tuition based on their registration and are subjected to annual increases approved by the Board of Governors.</p> <p>Note that the proposal for MACT takes effect for the Spring 2022 intake to reflect the start date for that program. MACT is also not proposed to increase by 2%, but rather proposes aligning the tuition rate with standard course based Master programs. This applies to their thesis program as well.</p>

Item No. 4

Supplementary Notes and context	<This section is for use by University Governance only to outline governance process.>
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Engagement and Routing (Include meeting dates)

Consultation and Stakeholder Participation (parties who have seen the proposal and in what capacity) <For information on the protocol see the Governance Resources section Student Participation Protocol >	<u>Those who are actively participating:</u> <ul style="list-style-type: none"> ● Office of the Provost and Vice-President (Academic) ● Office of the Vice-President (University Services and Finance) ● Strategic Analysis and Data Warehouse ● Office of the Registrar ● Faculty of Graduate Studies and Research ● Office of Resource Planning ● University of Alberta International
	<u>Those who have been consulted:</u> <ul style="list-style-type: none"> ● Tuition Budget Advisory Committee (including representatives of the Students' Union and the Graduate Students' Association) ● Deans' Council ● President's Executive Committee
Approval Route (Governance) (including meeting dates)	APC - May 5, 2021 BFPC - May 25, 2021 Board of Governors - June 18, 2021

Strategic Alignment

Alignment with <i>For the Public Good</i>	Build a diverse, inclusive community of exceptional students, faculty and staff from Alberta, Canada, and the world. Sustain our people, our work, and the environment by attracting and stewarding the resources we need to deliver excellence to the benefit of all.	
Alignment with Institutional Risk Indicator	Please note below the specific institutional risk(s) this proposal is addressing.	
	<input checked="" type="checkbox"/> Enrolment Management <input type="checkbox"/> Faculty and Staff <input checked="" type="checkbox"/> Funding and Resource Management <input type="checkbox"/> IT Services, Software and Hardware <input type="checkbox"/> Leadership and Change <input type="checkbox"/> Physical Infrastructure	<input type="checkbox"/> Relationship with Stakeholders <input type="checkbox"/> Reputation <input type="checkbox"/> Research Enterprise <input type="checkbox"/> Safety <input type="checkbox"/> Student Success
Legislative Compliance and jurisdiction	<i>Post-Secondary Learning Act of Alberta</i> APC Terms of Reference	

Attachments

1. Proposed Tuition Rates for Incoming International Student 2022/23 (6 pages)

**Proposed Tuition Rates for Incoming International Student 2022/23
Attachment 1**

1. Undergraduate Program Based Tuition Bands

International Undergraduate Cohort	2021 -22 Program Total	2022 -23 Program Total	Percent change	Credits
Faculty of Engineering Degree Programs*	Program Total \$158,000 Annual Rate \$39,500	Program Total \$161,160 Annual Rate \$40,290	2.00%	Varies*
Faculty of Business Degree Programs (As of Fall 2022, this is a 4 year program)	Program Total \$105,000 Annual Rate \$35,000	Program Total \$142,800 Annual Rate \$35,700	2.00%	120
Degree Programs in: Faculty of Arts, Faculty of Agricultural Life and Environmental Sciences, Faculty of Kinesiology Sport and Recreation, Faculty of Science, Faculty of Open Studies	Program Total \$118,000 Annual Rate \$29,500	Program Total \$120,360 Annual Rate \$30,090	2.00%	120
Degree Programs in: Augustana Faculty, Faculte Saint Jean, Faculty of Education, Faculty of Native Studies, Faculty of Nursing	Program Total \$108,000 Annual Rate \$27,000	Program Total \$110,160 Annual Rate \$27,540	2.00%	120
BSc in Radiation Therapy	Program Total \$147,500 Annual Rate \$36,875	Program Total \$150,449.92 Annual Rate \$37,612.48	2.00%	150
BSc in Medical Laboratory Science	Program Total \$92,430 Annual Rate \$30,810	Program Total \$94,278.24 Annual Rate \$31,426.08	2.00%	94
Doctor of Pharmacy (Pharm D) (4 yrs)	Program Total \$200,000 Annual Rate \$50,000	Program Total \$204,000 Annual Rate \$51,000	2.00%	141

Juris Doctors (JD) Program (3 yrs)	Program Total \$141,942.78 Annual Rate \$47,314.26	Program Total \$144,781.68 Annual Rate \$48,260.56	2.00%	92
Doctor of Dental Surgery (4 yrs)	Program Total \$357,045.80 Annual Rate \$89,261.44	Program Total \$364,186.56 Annual Rate \$91,046.64	2.00%	214
Bachelor of Science in Dental Hygiene (3 yrs)	Program Total \$101,968.92 Annual Rate \$33,989.64	Program Total \$104,008.20 Annual Rate \$34,669.40	2.00%	99.5

Notes:

*Engineering programs vary slightly in credits pending students' choice in registrations.

**Undergraduate Certificate rates, unless otherwise stated, will be prorated based on the Undergraduate Faculty rate

***Course loads may change and Tuition Rates will always be prorated based on the approved rate.

2. Tuition for Specific Undergraduate Programs or courses not covered by the standard Undergraduate grid.

International Undergraduate Cohort	2021-22 Payment Per Course(Indexed to 3 units of course weight)	2022-23 Payment Per Course(Indexed to 3 units of course weight)	Percent change
English Language School – All courses taken by Undergraduate or Graduate Students (includes Bridging Program)	\$2,950	\$3,009	2.00%
Rehabilitation Medicine – Undergraduate Special and Visiting Students only	\$2,950	\$3,009	2.00%
Medicine and Dentistry – Undergraduate Special and Visiting Students only	\$2,950	\$3,009	2.00%

3. Centre collégial de l'Alberta

2021 -22 Program				
International College	Total	2022 -23 Program Total	Percent change	Credit
Centre collégial de l'Alberta – Diploma (2 yrs)	Program Total \$25,000 Annual Rate \$12,500	Program Total \$25,500 Annual Rate \$12,750	2.00%	60
Centre collégial de l'Alberta – Certificate (1 yrs)	Program Total \$12,500 Annual Rate \$12,500	Program Total \$12,750 Annual Rate \$12,750	2.00%	30

4. Thesis based tuition for PhD and Masters Programs

2021-22 International			
Graduate Cohort	2021-22	2022-23	Percent change
Thesis Based Masters (All Specializations) - 4 Years	Program Total \$34,800 Annual Rate \$8700	Program Total \$35,496 Annual Rate \$8874	2.00%
PhD (All Specializations) - 6 Years	Program Total \$52,200 Annual Rate \$8700	Program Total \$53,244 Annual Rate \$8874	2.00%
All Programs – International Graduate Tuition Increases (offset by equivalent financial support)	\$4,000	\$4,000	0%

5. Standard International Graduate Course Based rates

2021-22 International Graduate Cohort	2021-22 Per 3 Credits	2022-23 Per 3 Credits	Percent change
Standard Course Based Master's or Graduate Certificates	\$1,864.30	\$1,901.52	2.00%
All Course Based Master Programs – International Graduate Tuition Increase (offset by equivalent financial support)	\$4,000	\$4,000	0%

Notes:

* Includes most Master and Certificate programs and excludes non-standard rates described below

6. Non-Standard International Graduate Course Based Rates (includes Master and Certificate Programs)

Per Course Rate	2021-22 Per 3 credit Course Rate	2022-22 Per 3 credit Course Rate	Percent change
Master of Science – Integrated Petroleum Geosciences (Course Based)	\$3,099.24	\$3,161.22	2.00%
Master of Science in Internetworking	\$2,200.00	\$2,244.00	2.00%
Master of Science Specialization Program in Multimedia, Post-Baccalaureate Certificate in Indigenous Sport and Recreation, Post-Baccalaureate in Sports and Recreation Management	\$2,000.00	\$2,040.00	2.00%

Master of Science in Urban and Regional Planning	\$2,713.72	\$2,767.98	2.00%
Master of Accounting	\$4,200.00	\$4,284.00	2.00%
Master of Arts in Communication and Technology* (Includes MACT Thesis)	\$3,250	\$1,901.52	-41.49%

* Note: Master of Arts in Communication Technology - On June 19, 2020 MACT was approved to increase to \$3250 per 3 credit course. Since that time the MACT program determined that price increase was too high and we are bringing the international rate in alignment with standard course based Master programs. This applies to their Thesis program as well. Also MACT has an early implementation for Spring 2022 as their programming starts in the Spring term.

7. Non-Standard International Graduate Program Rates

2021-22 International Graduate Cohort	2021-22 Program Total	2022-23 Program Total	Percent change
Master's in Engineering (All Specializations)	\$39,500	\$40,290.00	2.00%
Master's in Business Administration	\$56,563.20	\$57,694.40	2.00%
Executive Master of Business Administration	\$67,000	\$68,340.00	2.00%
Master of Business Administration – Fort McMurray	\$45,000	\$45,900.00	2.00%
Master of Science in Orthodontics, Master of Science in Periodontology	\$16,126.28	\$16,448.80	2.00%
Doctor of Philosophy in Orthodontics, Doctor of Philosophy in Periodontology	\$11,162.40	\$11,385.64	2.00%

